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**Nottingham**  
**City Council**

## NOTTINGHAM CITY COUNCIL

### AREA COMMITTEE EAST (A.C.E) DALES, ST ANN'S & MAPPERLEY

**Date:** Tuesday, 22 January 2019

**Time:** 6.00 pm

**Place:** Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG

**Councillors are requested to attend the above meeting to transact the following business**

**Corporate Director for Strategy and Resources**

**Governance Officer:** Kate Morris, Governance Officer **Direct Dial:** 0115 8764353

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|-----------|--|---------|
| <b>1</b>  | <b>APOLOGIES</b>   |         |
| <b>2</b>  | <b>DECLARATIONS OF INTERESTS</b>   |         |
| <b>3</b>  | <b>MINUTES</b><br>To confirm the minutes of the meeting held on 11 September 2018            | 3 - 12  |
| <b>4</b>  | <b>ISSUES AND GOOD NEWS STORIES</b>  | Verbal  |
| <b>5</b>  | <b>SOUTH LOCALITY ENGAGEMENT OFFICER</b>   | Verbal  |
| <b>6</b>  | <b>AREA POLICING UPDATE</b><br>Update from Inspector James Walker, Nottinghamshire Police    | Verbal  |
| <b>7</b>  | <b>AREA CAPITAL FUND 2018/19 PROGRAMME</b><br>Report of the Director of Community Protection | 13 - 20 |
| <b>8</b>  | <b>WARD PERFORMANCE REPORT</b><br>Report of the Director of Community Protection             | 21 - 52 |
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| <b>10</b> | <b>DRAFT WATERSIDE SUPPLEMENTARY PLANNING DOCUMENT (SPD)</b>                                 | 61 - 64 |

Report of the Corporate Director of Development and Growth

- |           |   |          |
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| <b>11</b> | <b>NOTTINGHAMSHIRE, WW1 ROLL OF HONOUR CENTENARY MEMORIAL PROJECT</b> | 65 - 72  |
|           | Report of the Corporate Director, Commercial and Operations           |          |
| <b>12</b> | <b>NOTTINGHAM CITY HOMES UPDATE</b>                                   | 73 - 100 |
|           | Report of the Chief Executive of Nottingham City Homes                |          |

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

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**NOTTINGHAM CITY COUNCIL**

**AREA COMMITTEE EAST (A.C.E) DALES, ST ANN'S & MAPPERLEY**

**MINUTES of the meeting held at Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG on 11 September 2018 from 6.00 pm - 7.19 pm**

**Membership**

Present

Councillor Gul Nawaz Khan (Chair)  
Councillor Leslie Ayoola  
Councillor Jon Collins  
Councillor Neghat Khan (Vice Chair)  
Councillor Dave Liversidge

Absent

Councillor Rosemary Healy  
Councillor Sue Johnson  
Councillor David Mellen  
Councillor Chris Tansley

**Community Representatives (✓ indicates present at the meeting)**

Delroy Brown - ACNA Centre  
Andrew Campbell - ACAF  
Yasser Farook - Muslim Community Organisation Nottingham  
✓ Noel Martin - Prettier Whittier  
✓ Peter Wright - Sneinton Tenants Outreach Programme (STOP)  
Dr Irfan Malik - BANCA

**Colleagues, partners and others in attendance:**

Greg Feltham - Sneinton Tenants and Residents Association (STARA)  
Greg Foister - Neighbourhood Development Officer  
Michelle Graley - Neighbourhood Development Officer  
Martin Harris - Parks Senior Technical Officer  
Kate Morris - Governance Officer  
Andy Springall - Operations Director, Robin Hood Energy  
Inspector James Walker - Nottinghamshire Police  
Luke Walters - Nottingham City Homes

**16 APOLOGIES**

Councillor Sue Johnson – Personal  
Councillor David Mellen – Council Business

Fiona Cusick – Neighbourhood Development Officer  
Yasser Farook – Muslim Community Organisation  
Dr Irfan Malik – BANCA.  
Mark Sunderland – South Neighbourhood Operations Manager

**17 DECLARATIONS OF INTERESTS**

Councillor Jon Collins and Councillor Neghat Khan declared that they were Directors on the Robin Hood Energy Board. This did not preclude them from speaking on the matter.

## **18 MINUTES**

Councillor Gul Khan noted that in item 7 paragraph (a) of the minutes of the meeting held on 12 June the Greenwood Centre should be amended to read the Greenway Centre.

The rest of the minutes were confirmed as a true record of the meeting and were signed by the Chair.

## **19 ROBIN HOOD ENERGY UPDATE**

In a change to the published agenda the Chair agreed to hear the item from Robin Hood Energy first.

Andy Springall, Operations Director for Robin Hood Energy gave a presentation outlining the formation of, and the first years of trading of Robin Hood Energy. The following points were highlighted:

- (a) The company was established in 2014 and was the first publicly owned Not for Profit energy company in the UK and was set up to help tackle fuel poverty in Nottingham City;
- (b) The company now serves over 115,000 customers across the UK taking in customers from an extended partnership of white label companies and other local authorities;
- (c) The Company has done much better than other “start up” energy companies and has already reached profit within the first three years. Loans from the City Council to start the company are being repaid at commercial rates;
- (d) There are a wide range of tariffs available including green energy tariffs and a reduce tariff for City residents. Average savings for City residents are around £153 compared to standard prepay tariffs;
- (e) Customers tariffs are regularly reviewed to ensure they are on the best one for them. Now that the company has reached profit it has voluntarily joined the warm home discount scheme and fuel vouchers are regularly sent to foodbanks across Nottingham City to help the most vulnerable;

Following comments and questions from the Committee the following additional information was given:

- (f) For customers on prepaid meters there is a commitment that they will not pay more for their energy than other customers;
- (g) Warm Home discounts are given to pensions and are assessed on individual basis by the Department for Work and Pensions;

**RESOLVED to note thank Andy Springall for his attendance and to note the content of the presentation.**

## **20 ISSUES AND GOOD NEWS STORIES**

Community Representatives took the opportunity to update the Committee on their group's activities since the last meeting and to raise any issues they have identified;

- (a) Sneinton Tenants Outreach Programme (STOP) informed the Committee that activities held at King Edward Park continue to be very popular. Over 1000 young people attended sessions over the summer and it has been a very good year for the park;
- (b) Prettier Whittier raised issues with the decline of the state of repair of both bridges near the Greenway Centre. Concerns were raised about overgrowth, broken glass and graffiti which has led to volunteers feeling disheartened given their recent efforts to help improve the area. It was confirmed that negotiations were taking place with Rail Track around a programme of works to improve the area;
- (c) Sneinton Tenants and Residents Association advised the Committee that community litter picks were making visual impact on the area and were well attended. All agreed that with the improvement in the way the area is looking it is likely to encourage residents to take better care of the area.

**RESOLVED to thank the Community Representatives for their updates and to note their content.**

## **21 AREA POLICING UPDATE**

Inspector James Walker, Nottinghamshire Police, gave a verbal update on Policing in the Area. He highlighted the following points:

- (a) For Mapperley and St Ann's there have been increases in the overall crime, 7% and 12% respectively. In the Dales ward crime has dropped by 3%;
- (b) There have been two significant incidents in the area since the last meeting. The first was a stabbing on Robin Hood Chase on 5<sup>th</sup> July, 8 people have been arrested and are currently on Police bail. The second incident was a firearm being discharged in St Ann's on 26 July. Arrests were made at the time and inquiries are ongoing;
- (c) The area retains the knife crime resources as a default resource which is shared with Radford, there will continue to be a high visible presence of officers in the area and engagement at schools and youth groups continues to be a priority for preventing further knife crime;
- (d) Dispersal orders were issued for the Manor Street area of Sneinton where Anti-Social behaviour had been causing significant problems for residents;
- (e) Burglary rates have come down by 25% in the Mapperley area following the conviction and imprisonment of one person. Theft and robbery rates remain the same across all areas;

- (f) Drug offences are up slightly but this could be attributed to the proactive approach to tackle knife crime;
- (g) Violence against the person type crimes have increased. Following an incident where someone was assaulted at their home address there was concern from residents, however Nottinghamshire Police have confirmed that this was not a random attack;

Following questions and comments from the Committee the following points were made:

- (h) There are concerns about anti-social behaviour on Alison Walk and a shop that is drawing in individuals involved in anti-social behaviour. There is a similar situation with another shop in the area which is acting as a magnet for anti-social behaviour. Evidence is being gathered to consider dispersal orders or licence consequences;

**RESOLVED to thank Inspector James Walker for his update and to note its content.**

## **22 NOTTINGHAM CITY HOMES UPDATE**

Luke Walters, Area Housing Manager for Nottingham City Home, introduced the report updating the committee on the activity of Nottingham City Homes since the last meeting. He highlighted the following information:

- (a) Work at Morley, Byron, Haywood and Keswick Courts is progressing well. Work at Haywood and Morley will be bought forward with the aim of completing by October;
- (b) The replacement and renewal programme is continuing across properties across the wards with new bathrooms, kitchens doors and windows being installed following a survey of stock condition;
- (c) Work on the lifts at Victoria Centre is progressing well and despite some delay the work on the roof gardens should be underway very soon. Negotiation of the work programme to repair the bin chutes has been started and the design for the sprinkler system has commenced;
- (d) Work will start soon on major improvement works to the Radbourne Road Estate which will include resurfacing work, upgrade to the planters, and works to tackle fly tipping;
- (e) Specific work programmes are taking place with vulnerable adults and care leavers to help support sustained tenancy;

**RESOLVED to:**

- (1) Note the update and performance information set out in appendices 1 and 2 of the published report**
- (2) To note the allocation of funds for 2018/19 as below:**

Ward	Actual Budget (including carry over from 2017/18)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
Dales	£155,715.40	£70,588.02	£57,000	£0	£28,127.38
Mapperley	£74,401.82	£0	£44,972	£0	£29,429.82
St Ann's	£216,222.71	£0	£98,978	£0	£117,222.71

**(3) To approve the Area Capital Programme funding requests set out below:**

Address	Request	Reason	Nottingham City Homes Officer	Cost
West Walk (St Ann's)	Environmental works to properties on West Walk to improve boundary treatments and communal court yard areas. Works undertaken will be resurfacing, fencing replacement and repairs and general improvements to the street scene and security.	Significant works have been undertaken to the properties on West Walk to improve the thermal efficiency and external appearance of the buildings. These environmental works will complete the project and improve the environment for citizens living in the properties but also improve the aesthetics of this significant junction into the City Centre.	Anthony Slater-Davison	£75,000
Dane Court (St Ann's)	New railings to be installed around the complex to improve security and remove exiting boundary which has reached end of life.	New vertical ball railings to be installed to improve the aesthetic view of the complex and security for residents	Anthony Slater-Davison	£13,036

Courtney Gardens (St Ann's)	Equality Act compliant hand rails to be installed to all properties at Courtney Gardens to assist with continued independence and ease of access for the client group at the complex.	Existing handrails are not compliant. This project will upgrade the handrails to meet current regulations.	Anthony Slater-Davison	£9,453
27 Luther Close (St Ann's)	Replace fencing to property.	Existing fencing has reached end of life and needs to be replaced in line with other fencing completed in the same area.	Anthony Slater-Davison	£1,489
Lancaster Road	Parking improvements – installation of parking bay	NCH contribution to a wider project to improve the parking for citizens on Lancaster Road – This funding supports a contribution already made for NCH customers and covers additional cost incurred on site.	Anthony Slater-Davison	£12,000
Newark Crescent	Improvements to boundaries and general upkeep of structure	Improvements to fencing across the estate, painting of garages and railings, general improvements to seating areas and HRA public realm.	Anthony Slater-Davison	£40,000
Newark Crescent	Tree management and maintenance	Improvements are needed across the estate to manage and maintain a large number of trees that are creating a challenging environments for citizens and the structure of the homes.	Anthony Slater-Davison	£5,000
Warton Avenue (Mapperley)	Security gate installation	Gates to improve security for customers on Warton Ave	Anthony Slater-Davison	£971.60



**23 COPPICE PARK AND OTHER OPEN SPACE IMPROVEMENTS**

Martin Harris, Parks Senior Technical Officer, introduced the report on Coppice Park and other open space improvements to the Committee. During discussion he outlined that the funding would be spent on Coppice Recreation Ground specifically on improvements to Caunton Avenue Playground and assorted other schemes of improvements as previously agreed. He advised the committee that section 106 monies had come from developments within the local area. He also confirmed that there would be applications for match funding grants for work to Coppice Park.

**RESOLVED to endorse the proposals at to spend section 106 and other capital funding on parks and open spaces**

**24 WARD COUNCILLOR BUDGET REPORT**

Greg Foister, Neighbourhood Development Officer, presented the report on Ward Councillor Budgets advising the Area Committee of the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor Budgets.

**RESOLVED to note the actions agreed by the Director of Community Protection in respects of projects and schemes within the Dales, Mapperley and St Ann's wards detailed below:**

<b>Dales Ward Allocation</b>	
<b>2018/19</b>	<b>Total</b>
Uncommitted Balance b/f 2017/18	2,406
Allocation 18/19	15,000
<b>Total Allocation 18/19</b>	<b>17,406</b>
<b>Committed Schemes</b>	
Sneinton Festival 2018	(1,500)
Litchfield in Bloom 2018	(250)
Sneinton Football Team	(700)
Greens Mill 2018	(1,150)
Growing Spaces 2018	(1,200)
Dales Xmas 2018 Event	(6,000)
KAI GT Cricket and Sports Club	(416)
Sneinton Town FC	(400)
Sneinton Alchemy CIC	(45)
<b>Total Uncommitted Funds</b>	<b>5,745</b>

**Mapperley Ward Allocation**

<b>2018/19</b>		<b>Total</b>
Uncommitted balance b/fwd 2017/18		385
Allocation 2018/19		15,000
		<b>15,385</b>
<b>Analysis</b>		<b>Total</b>
Unspent Balances b/fwd 17/18		23,431
Uncommitted Balances B/fwd 17/18		385
<b>Balance as at 31/03/2018</b>		<b>23,816</b>
Budget Allocated 18/19		15,000
<b>Balance Available to Spend</b>		<b>38,816</b>
Allocated Funds		23,431
<b>Uncommitted Balance</b>		<b>15,385</b>
<b>Total Uncommitted Funds</b>		<b>15,385</b>

<b>St Ann's Ward Allocation</b>	
<b>2018/19</b>	
	<b>Total</b>
<b>Committed Schemes</b>	
Little Chase Playgroup	(496.00)
11TECH18	(200.00)
<b>St Anns &amp; Sneinton FC*</b>	(2,426)
Save the Earth Ltd (amended total from 12 <sup>th</sup> June 2018)	(500)
<b>Total uncommitted funds</b>	<b>3,622</b>
<b>Analysis</b>	<b>£'s</b>
Uncommitted Balances B/fwd 17/18	19,614
Budget Allocated 18/19	15,000
<b>Balance Available to Spend</b>	<b>34,614</b>
Allocated Funds	3,622
<b>Uncommitted Balance</b>	<b>30,992</b>

## 25 WARD PERFORMANCE REPORT

Greg Foister and Michelle Grayley, Neighbourhood Development Officers presented the Ward Performance Report updating the committee on issues facing each ward and giving details of forthcoming events. The following points were highlighted:

- (a) In the Dales Ward there has been a real focus on delivering projects, and this could not have been done without the local volunteers with schemes addressing parking, planting and speeding;
- (b) Dales Ward walks and surgeries have been moved to 5pm to allow more residents to attend;
- (c) Extensive negotiations are taking place with Railtrack to establish a programme of works on the two bridges. CCTV is in operation within the ward;
- (d) In the Mapperley ward the Brewster's recycling centre has experienced a significant amount of fly tipping and as a result the decision has been made to close it down. The glass recycling bin will be re-sited;
- (e) Traffic and parking schemes continue to progress in the Querneby Road, Lucknow Drive, Mapperley Road and Ransom Road areas;
- (f) The Wells Community Centre rebuild is still under discussion and a final decision on the project will be made shortly.
- (g) In the St Ann's Ward there are lots of upcoming events to look forward to including the Halloween Family event and King Edwards Park Firework display;
- (h) Tree works have taken place to prune or remove troublesome trees across the ward and anti-social behaviour discussed in the item on Area Policing is being addressed;

**RESOLVED to note the progress on Ward Priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team, and upcoming opportunities for citizens to engage as detailed in the appendices of the published report.**

## **26 AREA CAPITAL FUND REPORT**

Greg Foister, Neighbourhood Development Officer, presented the report on the Area Capital Fund 2018/19 Programme providing the Committee with latest spend proposals under the Area Capital Fund including highways and footways.

**RESOLVED to**

- (1) Approve new schemes prioritised by Ward Councillors since the last area committee meeting as detailed below**

### **Mapperley LTP Schemes**

<b>Location</b>	<b>Estimate</b>	<b>Details</b>
Ransom Road/ Querneby Road area	£14,000	introduction of pedestrian protection and speed control measures in Ransom Rd/Querneby Rd area - lead service: Traffic & Safety
Dagmar Grove	£1,600	Introduction of H-bars on Dagmar Grove - lead service: Traffic & Safety

- (2) note the monies available to Dales, Mapperley and St Ann's Wards for 2018/19 as detailed below:**

<b>Dales:</b>	<b>£11,065</b>
<b>Mapperley:</b>	<b>£53,842</b>
<b>St Ann's:</b>	<b>£156,346</b>

**27    DATE OF NEXT MEETING**

**RESOLVED to meet on 11 December 2018 at 6pm, Loxley House, Station Street, Nottingham.**

**AREA COMMITTEE EAST - 22 January 2018**

<b>Title of paper:</b>	Area Capital Fund – 2018/19 Programme	
<b>Director(s)/ Corporate Director(s):</b>	Andrew Errington Director of Community Protection	<b>Wards affected:</b> Dales, Mapperley, St Ann's
<b>Report author(s) and contact details:</b>	<b>Fi Cusick</b> Neighbourhood Development Officer – Mapperley Ward 0115 8839806 <a href="mailto:fi.cusick@nottinghamcity.gov.uk">fi.cusick@nottinghamcity.gov.uk</a> <b>Michelle Graley</b> Neighbourhood Development Officer – St Ann's Ward 0115 8839808 <a href="mailto:michelle.graley@nottinghamcity.gov.uk">michelle.graley@nottinghamcity.gov.uk</a> <b>Greg Foister</b> Neighbourhood Development Officer – Dales Ward 0115 8839807 <a href="mailto:greg.foister@nottinghamcity.gov.uk">greg.foister@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Nancy Hudson, Projects Officer, Highways Services Tel: 0115 8765633 <a href="mailto:nancy.hudson@nottinghamcity.gov.uk">nancy.hudson@nottinghamcity.gov.uk</a>  Greg Foister Senior Neighbourhood Development Office <a href="mailto:Greg.foister@nottinghamcity.gov.uk">Greg.foister@nottinghamcity.gov.uk</a> Tel 88309807	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		X
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides Councillors with latest spend proposals under the Area Capital Fund including highways and footways		
<b>Recommendation(s):</b>		
<b>1</b>	a) To approve new schemes prioritised by Ward Councillors since the last Area Committee meeting, as detailed in Appendix 1 (shown as non-shaded) b) Note the monies available to Dales, Mapperley and St Ann's Wards for 2018/19 as outlined in appendix1	

**1 REASONS FOR RECOMMENDATIONS**

The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's neighbourhoods and prioritises small-scale transport improvements of importance to local communities.

- 1.1 As part of the budget process Nottingham City Council approved at the Executive Board meeting on 20 February 2018 an LTP capital allocation of £1.25 million citywide between 2018 -19 was approved. At the same meeting a citywide allocation of General Fund Element (public realm) of £480,000 was agreed

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since its establishment in 2006 to meet the then corporate priority of 'Transforming Neighbourhoods', the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using the programme have included footpath construction and repairs, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City council general fund, the Local Transport Plan (LTP) and from the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None.

## **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Bringing together the various strands, which form part of the Area Capital Programme, enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

## **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 A risk register has been produced which is regularly monitored.

## **6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 None.

## **7 EQUALITY IMPACT ASSESSMENT**

7.1 Has the equality impact of the proposals in this report been assessed? No X

An EIA is not required because the report does not contain proposals or financial decisions

## **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 Highways Framework Agreement

## **9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 Executive Board Report, 20 February 2018, as part of Item 6, Medium Term Financial Plan 2018/19--2021/22, under Annex 3, Capital Programme.

These details can be found here:

<http://committee.nottinghamcity.gov.uk/documents/b22452/Urgent%20Items%20-%20MTFP%20and%20Treasury%20Management%20Strategy%2020th-Feb-2018%2014.00%20Executive%20Board.pdf?T=9> on the following pages:

LTP (unchanged) – Local Transport Plan Programme Overview, Annex 3, Appendix C (p114 & 119)

General Fund (deduction of £270k from previous allocation of £750,000) – General Fund Capital Programme Quarter 3 Approvals, Annex 3, Appendix A (p106 of total).

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**Dales Area Capital 2018 - 2019 Programme**

**Dales LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Candle Meadow junction	road safety	prioritised 18/10/18	£683			Relining at junction to allow filter lane - lead service: Highway Maintenance

Total new LTP schemes £683

**Previously approved LTP schemes** **£63,878**

Total LTP schemes\* £64,561

**Dales Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Dales Ward improvement	area improvement	prioritised 18/10/18	£2,335			Further contribution to area improvement across the ward, including tree works, litter bins and goal posts - lead service: Neighbourhood Management
Greenwood Road area	area improvement	prioritised 18/10/18	£5,000			Provision of fence to protect pedestrians and road users in the Greenwood Road area - lead service: Neighbourhood Management

Total new Public Realm schemes £7,335

**Previously approved Public Realm schemes** **£22,549**

Total Public Realm schemes\*\* £29,884

**Dales Withdrawn schemes**

Location	Type	Reason	Amount	Details
Windmill Allotment Area	area improvement	underspend	£183	Security measures in the Windmill Allotment area to reduce ASB and enhance the area - lead service: Parks and Open Spaces (May-16)
<i>Previously decommitted</i>			<i>£4,600</i>	

Total Decommitted\*\*\* £4,783

2018 - 2019 LTP allocation £67,100

LTP carried forward from 2017 - 2018 £0

2018 - 2019 Public Realm allocation £25,792

Public Realm carried forward from 2017 - 2018 £0

**Total Available 2018 - 2019 ACF** **£92,892**

\*Less LTP schemes - £64,561

\*\*Less Public Realm schemes - £29,884

\*\*\*Decommitted funds + £4,783

**Remaining available balance** **£3,230**

LTP element remaining £2,539

Public Realm element remaining £691

**Mapperley Area Capital 2018 - 2019 Programme**

**Mapperley LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Morley Avenue	parking	prioritised 30/10/18	£18,000			Residents parking scheme on Morley Avenue - lead service: Traffic & Safety
St Jude's Avenue	parking	prioritised 30/10/18	£15,000			Residents parking scheme on St Jude's Avenue - lead service: Traffic & Safety
Cambria Mews/ Goldswong Terrace	parking	prioritised 14/11/18	£10,000			Residents parking scheme on Cambria Mews and Goldswong Terrace in conjunction with St Anns ward parking scheme - lead service: Traffic & Safety
Mapperley Road parking scheme - Phase 3	parking	prioritised 14/11/18	£12,442			2018/19 contribution to Phase 3 of Mapperley Road parking scheme - lead service: Traffic & Safety

Total new LTP schemes	£55,442
<b>Previously approved LTP schemes</b>	<b>£17,700</b>
Total LTP schemes*	£73,142

**Mapperley Public Realm schemes**

Total new Public Realm schemes	n/a
<b>Previously approved Public Realm schemes</b>	<b>£28,224</b>
Total Public Realm schemes**	£28,224

**Mapperley Withdrawn schemes**

Location	Type	Reason	Amount	Details
Mapperley Ward crossings	dropped crossing	change of priority	£8,759	Provision of four pairs of dropped crossings at locations to be identified across the ward - lead service: Traffic & Safety (Sep-15)
Dagmar Grove	road safety	change of priority	£1,600	Introduction of H-bars on Dagmar Grove - lead service: Traffic & Safety (Sep-18)

Total Decommited***	£10,359
2018 - 2019 LTP allocation	£58,500
LTP carried forward from 2017 - 2018	£13,042
2018 - 2019 Public Realm allocation	£22,464
Public Realm carried forward from 2017 - 2018	£5,760
<b>Total Available 2018 - 2019 ACF</b>	<b>£99,766</b>
*Less LTP schemes	- £73,142
**Less Public Realm schemes	- £28,224
***Decommited funds	+ £10,359
<b>Remaining available balance</b>	<b>£8,759</b>
LTP element remaining	£0
Public Realm element remaining	£8,759

**St Anns Area Capital 2018 - 2019 Programme**

**St Anns LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Cranmer Street cluster	parking	prioritised 06/11/10	£50,000			Measures to address parking issues in the Cranmer Street and Alma Road areas including TRO, lining, signage and other measures - lead service: Traffic & Safety

Total new LTP schemes	£50,000
<b>Previously approved LTP schemes</b>	<b>£2,900</b>
Total LTP schemes*	£52,900

**St Anns Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new Public Realm schemes	£0
<b>Previously approved Public Realm schemes</b>	<b>£0</b>
Total Public Realm schemes**	£0

**St Anns Withdrawn schemes**

Location	Type	Reason	Amount	Details
St Ann's Phase 1 (Spalding Area cluster)	parking	underspend	£4,664	Spalding Road/Windmill Lane area residential parking scheme - lead service: Traffic & Safety (Feb-16)

Total Decommited***	£4,664
2018 - 2019 LTP allocation	£93,200
LTP carried forward from 2017 - 2018	£1,800
2018 - 2019 Public Realm allocation	£35,776
Public Realm carried forward from 2017 - 2018	£28,470
<b>Total Available 2018 - 2019 ACF</b>	<b>£159,246</b>
*Less LTP schemes	- £52,900
**Less Public Realm schemes	- £0
***Decommited funds	+ £4,664
<b>Remaining available balance</b>	<b>£111,010</b>
LTP element remaining	£42,100
Public Realm element remaining	£64,246



**AREA COMMITTEE EAST - 22 January 2018**

<b>Title of paper:</b>	Ward Reports	
<b>Director(s)/ Corporate Director(s):</b>	Andrew Errington Director of Community Protection	<b>Wards affected: St Anns, Dales and Mapperley</b>
<b>Report author(s) and contact details:</b>	<b>Fi Cusick</b> Neighbourhood Development Officer – Mapperley Ward 0115 8839806 <a href="mailto:fi.cusick@nottinghamcity.gov.uk">fi.cusick@nottinghamcity.gov.uk</a> <b>Michelle Graley</b> Neighbourhood Development Officer – St Ann's Ward 0115 8839808 <a href="mailto:michelle.graley@nottinghamcity.gov.uk">michelle.graley@nottinghamcity.gov.uk</a> <b>Greg Foister</b> Neighbourhood Development Officer – Dales Ward 0115 8839807 <a href="mailto:greg.foister@nottinghamcity.gov.uk">greg.foister@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Greg Foister – Senior Neighbourhood Development Officer – greg.foister@nottinghamcity.gov.uk	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Councillor Graham Chapman 12 <sup>th</sup> November 2015	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<b>X</b>
Schools		
Planning and Housing		
Community Services		<b>X</b>
Energy, Sustainability and Customer		
Jobs, Growth and Transport		<b>X</b>
Adults, Health and Community Sector		<b>X</b>
Children, Early Intervention and Early Years		<b>X</b>
Leisure and Culture		<b>X</b>
Resources and Neighbourhood Regeneration		<b>X</b>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report focusses on current priorities and issues facing the three wards within Area 6 and gives details of forthcoming events and activities. It also highlights the latest issues now being addressed through regular Neighbourhood Action Team (NAT) meetings.		
<b>Recommendation(s):</b>		
<b>1</b>	To note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team, and upcoming opportunities for citizens to engage (Appendix 1, 2 and 3)	

**1 REASONS FOR RECOMMENDATIONS**

- 1.1 Each Ward has agreed priorities which link to the City Council's current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority are developed and led by appropriate service teams and partnerships. These priorities are updated for each Area Committee, taking into account discussions at NAT meetings and various groups and activities involving Councillors, residents, and local groups.
- 1.2 The events and activities detailed in the report take account of the work undertaken by Neighbourhood Development Officers (NDOs), with partner organisations, within the wards. It shows a range of activity in place across neighbourhoods to improve social cohesion and tackle priorities at a ward and area level.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Each Ward manages a set of priorities and key issues through regular meetings of the NAT. These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including: Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services/Waste Management, Fire and Rescue Services, Employment and Skills, and Health.
- 2.2 Ward Councillors are also invited to participate in these meetings.
- 2.3 Ward priorities are identified through a range of sources including: Citizens, Councillors, Partners, and Officers and current issues will be updated for each area committee.
- 2.4 Area Committee Chairs will be invited to review the latest Ward Reports to ensure that the format is accessible for Councillors and community representatives and that there is sufficient consistency across all areas.
- 2.5 The current individual Ward priorities, Key Issues, and Opportunities for Engagement for St Anns, Mapperley and the Dales are shown in Appendices 1, 2 and 3 respectively and will be updated for each Area Committee.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 None

## **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 None

## **6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 None

## **7 EQUALITY IMPACT ASSESSMENT**

- 7.1 An EIA is not required as this is not a new or changing policy, service or function. Appendix 1, 2 and 3 highlights forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

## **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 None

**9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 None

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## SUMMARY PERFORMANCE REPORT

### AREA 6

#### St. Ann's, Mapperley & Dales

Area Total	Category	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Year To Date				YTD Rates	
														2017-18	2018-19	Vol +/-	% Change	2017-18	2018-19
Area Committee 6	All Crime	371	422	415	458	420	416	413						2895	2915	20	1%	62.56	62.99
	Victim Based Crime	324	357	347	371	348	348	354						2459	2449	-10	0%	53.14	52.92
	Criminal Damage	35	53	51	62	49	57	43						369	350	-19	-5%	7.97	7.56
	Theft	74	64	70	82	78	58	52						520	478	-42	-8%	11.24	10.33
	Burglary - Residential	17	25	10	19	22	17	17						195	127	-68	-35%	4.21	2.74
	Violence	140	139	167	153	148	155	165						881	1067	186	21%	19.04	23.06
	<i>Domestic Violence</i>	54	40	57	55	64	55	74						302	399	97	32%	6.53	8.62
	<i>NTE Violence</i>	0	3	4	3	4	6	2						28	22	-6	-21%	0.61	0.48
	<i>Other Violence</i>	86	96	106	95	80	94	89						551	646	95	17%	11.91	13.96
	ASB	162	179	254	298	232	188	129						1499	1442	-57	-4%	32.39	31.16
	<i>Noise</i>	57	87	105	114	84	61	49						534	557	23	4%	11.54	12.04
	<i>Youth</i>	29	37	51	54	39	40	36						300	286	-14	-5%	6.48	6.18
	<i>Alcohol</i>	15	20	23	38	21	20	11						201	148	-53	-26%	4.34	3.20
	Deliberate Fires	1	2	9	7	4	2							34	25	-9	-26%	0.71	0.52
Ave. Qrt Score	Cleanliness Score	89.67	88.67	86	86.33	87.67	87							89	88	-1	-1%	N/A	N/A
	Graffiti (reactive)	6	4	6	0	1	1							62	29	-33	-53%	1.34	0.63
	Fly-Tipping (reactive)	86	87	128	120	99	75							468	636	168	36%	10.11	13.74
	Dog Fouling (reactive)	29	13	25	4	19	9							73	128	55	75%	1.58	2.77
	Unemployment	1470	1470	1385	1355	1335								7400	7015	-385	-5%	154.12	146.10

Ward	Category	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Year To Date				YTD Rates	
														2017-18	2018-19	Vol +/-	% Change	2017-18	2018-19
St. Ann's	All Crime	111	158	150	165	128	144	169						926	1025	99	11%	66.29	73.38
	Victim Based Crime	97	129	122	121	108	115	141						783	833	50	6%	56.06	59.64
	Criminal Damage	9	23	16	23	15	25	16						117	127	10	9%	8.38	9.09
	Theft	21	19	20	28	20	19	16						173	143	-30	-17%	12.39	10.24
	Burglary - Residential	6	10	3	6	5	2	8						45	40	-5	-11%	3.22	2.86
	Violence	43	52	68	51	48	57	74						299	393	94	31%	21.41	28.14
	<i>Domestic Violence</i>	21	15	28	19	24	20	37						103	164	61	59%	7.37	11.74
	<i>NTE Violence</i>	0	0	3	0	2	4	1						14	10	-4	-29%	1.00	0.72
	<i>Other Violence</i>	22	37	37	32	22	33	36						182	219	37	20%	13.03	15.68
	ASB	68	66	68	128	81	61	63						524	535	11	2%	37.51	38.30
<i>Noise</i>	27	33	24	45	27	11	19						180	186	6	3%	12.89	13.32	
<i>Youth</i>	17	14	20	33	16	17	18						125	135	10	8%	8.95	9.66	
<i>Alcohol</i>	5	7	10	16	9	13	9						84	69	-15	-18%	6.01	4.94	
Ave. Qrt Score	Deliberate Fires	0	1	3	3	1	1							9	9	0	0%	0.58	0.58
	Cleanliness Score	88	90	86	86	88	88							88	88	0	0%	N/A	N/A
	Graffiti (reactive)	5	1	5	0	0	0							37	15	-22	-59%	2.65	1.07
	Fly-Tipping (reactive)	25	32	49	39	22	8							174	196	22	13%	12.46	14.03
	Dog Fouling (reactive)	7	7	10	2	6	6							27	47	20	74%	1.93	3.36
	Unemployment	675	680	630	615	590								3360	3190	-170	-5%	217.98	206.95

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Ward	Category	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Year To Date				YTD Rates	
														2017-18	2018-19	Vol +/-	% Change	2017-18	2018-19
Mapperley	All Crime	98	128	108	136	136	136	123						885	865	-20	-2%	55.85	54.59
	Victim Based Crime	89	112	96	118	113	124	112						773	764	-9	-1%	48.78	48.21
	Criminal Damage	7	12	14	18	13	14	15						106	93	-13	-12%	6.69	5.87
	Theft	15	18	17	21	26	21	13						139	131	-8	-6%	8.77	8.27
	Burglary - Residential	8	9	3	10	11	8	5						97	54	-43	-44%	6.12	3.41
	Violence	44	46	47	49	49	52	46						249	333	84	34%	15.71	21.01
	<i>Domestic Violence</i>	14	11	13	16	19	17	20						87	110	23	26%	5.49	6.94
	<i>NTE Violence</i>	0	1	1	3	1	2	1						2	9	7	350%	0.13	0.57
	<i>Other Violence</i>	30	34	33	30	29	33	25						160	214	54	34%	10.10	13.50
	ASB	38	39	68	78	63	57	37						407	380	-27	-7%	25.68	23.98
<i>Noise</i>	12	23	32	36	28	28	21						177	180	3	2%	11.17	11.36	
<i>Youth</i>	3	6	10	6	8	4	8						44	45	1	2%	2.78	2.84	
<i>Alcohol</i>	6	2	4	11	5	5	1						41	34	-7	-17%	2.59	2.15	
Ave. Qrt Score	Deliberate Fires	0	1	1	1	1	0							5	4	-1	-20%	0.32	0.25
	Cleanliness Score	90	88	85	88	88	87							90	88	-3	-3%	N/A	N/A
	Graffiti (reactive)	0	3	1	0	1	1							9	9	0	0%	0.57	0.57
	Fly-Tipping (reactive)	28	34	34	37	35	46							133	190	57	43%	8.39	11.99
	Dog Fouling (reactive)	6	4	3	2	7	2							8	22	14	175%	0.50	1.39
	Unemployment	365	355	335	340	330								1805	1725	-80	-4%	113.91	108.86

Ward	Category	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Year To Date				YTD Rates	
		2017-18	2018-19	Vol +/-	% Change	2017-18	2018-19												
Dales	All Crime	162	136	157	157	156	136	121						1084	1025	-59	-5%	65.85	62.27
	Victim Based Crime	138	116	129	132	127	109	101						903	852	-51	-6%	54.86	51.76
	Criminal Damage	19	18	21	21	21	18	12						146	130	-16	-11%	8.87	7.90
	Theft	38	27	33	33	32	18	23						208	204	-4	-2%	12.64	12.39
	Burglary - Residential	3	6	4	3	6	7	4						53	33	-20	-38%	3.22	2.00
	Violence	53	41	52	53	51	46	45						333	341	8	2%	20.23	20.72
	<i>Domestic Violence</i>	19	14	16	20	21	18	17						112	125	13	12%	6.80	7.59
	<i>NTE Violence</i>	0	2	0	0	1	0	0						12	3	-9	-75%	0.73	0.18
	<i>Other Violence</i>	34	25	36	33	29	28	28						209	213	4	2%	12.70	12.94
	ASB	56	74	118	92	88	70	29						568	527	-41	-7%	34.51	32.02
	<i>Noise</i>	18	31	49	33	29	22	9						177	191	14	8%	10.75	11.60
	<i>Youth</i>	9	17	21	15	15	19	10						131	106	-25	-19%	7.96	6.44
	<i>Alcohol</i>	4	11	9	11	7	2	1						76	45	-31	-41%	4.62	2.73
	Ave. Qrt Score	Deliberate Fires	1	0	5	3	2	1							20	12	-8	-40%	1.19
Cleanliness Score		91	88	87	85	87	86							88	87	0	0%	N/A	N/A
Graffiti (reactive)		1	0	0	0	0	0							16	5	-11	-69%	0.97	0.30
Fly-Tipping (reactive)		33	21	45	44	42	21							161	250	89	55%	9.78	15.19
Dog Fouling (reactive)		16	2	12	0	6	1							38	59	21	55%	2.31	3.58
Unemployment	430	435	420	400	415								2235	2100	-135	-6%	133.40	125.34	

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## Dales Ward Priorities Appendix 1

The Dales NAT are currently reviewing the priorities in this appendix to ensure that it is populated with the progress in the second column. Progress to date reflects current information available.

### Safer Nottingham

Priority (NAT,Cllrs)	Progress since last area committee (September 2018)	Lead
<p>Tackle drug taking and dealing particularly in parks and open spaces</p> <p>Page 29</p>	<p>Nat identified hot spots included in a local policing plan.</p> <p>Localised action plan to deal with Drug dealing and usage around Lees Hill Park, steps and Manor Street.</p> <p>Successful closure order served on house on Manor Street, CCTV deployed, additional street clean and police/CP patrols.</p>	<p>Police Beat Team/NDO/ NAT</p>
<p>Reduce crime and Anti-social behaviour focusing on damage, violence and burglary</p>	<p>Respect Action Plan written and managed by the NAT.</p> <p>Performance plans against the Resect Targets and agreed NAT actions presented to Partnership Tasking</p>	<p>Police Beat Team/ NDO</p>
<p>Reduce repeat reporting of domestic violence</p>		<p>Police Beat Team and NDO</p>
<p>Assist with the integration of emerging communities</p>	<p>Work with the cohesion team and NAT partners to coordinate efforts in the</p>	<p>NAT/NDO</p>

	ward with regard to these communities.  Additional resources sought for work with residents of Westwood Road as a hotspot	
Seek to protect vulnerable people in the Dales Ward		Police Beat Team
Raise the profile of the Beat Team and engage local residents in priority setting	Neighbourhood Beat team present at Ward Walks and local issues meetings.	Police Beat Team
Tackle the issue of speeding in Bakersfield and parking across the Ward	Neighbourhood Beat team actively involved in the WOAs targeting hotspots in the Area.  Cllr and Nat priority resulting in traffic calming measures on Oakdale Road, New puffin crossing on Sneinton Dale.	Parking Enforcement/ Cllrs/ NDO

### Neighbourhood Nottingham

Priority (NAT, Cllrs)	Progress since last area committee (September 2018)	Lead
Tackle levels of fly tip, bins on street, dog fouling and dogs off the lead	NAT identified hotspots included in the work pattern of CP.  NAT identified hotspots included in the WOA plans.	NDO, SCPO, NOM and NAT

	<p>Monthly Residents litter pics hosted by the Cllrs.</p> <p>Proactive use of the mobile CCTV in the Ward moved to priorit locations.</p> <p>Period of #yousaidwedid postings on social media.</p>	
<p>Improve local parks (Greenway Park phase two)</p> <p style="writing-mode: vertical-rl; transform: rotate(180deg);">Page 31</p>	<p>ACF monies prioritised for phase two developments. Local consultation held to identify the detail of the development.</p> <p>Online consultation now available to support a WREN bid</p> <p>ACF monies being used to develop the areas around the entrance of the park with Prettier Whittier.</p> <p>Work with Rail Track to repair the damage to the Trent Lane Bridge and Meadow Lane Bridge.</p>	<p>NDO, Cllrs and NAT</p>
<p>Ensure the views of local residents assist in priority setting</p>	<p>Cllrs lead local issues meetings in 6 areas of the Ward.</p> <p>Cllrs Consultation group</p>	<p>NDO, Cllrs and NAT</p>

	<p>hosted twice a year. Localised consultation help regarding Greenway Park and proposals for housing development on Lindum Grove.</p> <p>Cllrs consulting with residents of Radbourn Road re NCH estate improvement</p>	
Support the work of the Community Associations and local resident groups	<p>Cllr prioritisation of local member budgets directed to supporting local activities.</p> <p>Collaborative work with STARA. Prettier Whittier, WIND and the local access forum etc.</p>	NDO, HPM
Promote and support the development of the new Dales Centre	<p>ACF funds prioritised to address local parking and crossing issues near the Dales Centre.</p> <p>Residents parking in the local area now delivered. The new crossing has now been installed.</p>	NDO, Cllrs
Tackle Parking and speeding issues	<p>NAT agreed hotspots targeted by enforcement teams and prioritised as part of the WOA.</p> <p>ACF budget focused on tackling speeding in</p>	NAT, Cllrs



	Bakersfield inc Oakdale Road and Greenwood Road and Parkdale Road	
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### Families Nottingham

Priority (NAT and Area Cluster)	Progress since last area committee (September 2018)	Lead
Meaningfully engage young people, children and families into community and supported services		Children and Families Team
Further priorities for 2017/18 – to be reviewed		CFT
Early Help cluster review		Cllrs and NDO

### Health Nottingham

Priority (Area Committee Priority and Area Cluster)	Progress since last area committee (September 2018)	Lead
To review local health issues and needs via the cluster meetings and report to Area Committee.		NDO/Cllrs/Health
Reduce Cardio-Vascular Disease, diabetes and obesity and raise awareness of lifestyle risk factors		Health
increase physical activity including cycling and walking projects		Health
Signpost to free health activities e.g. slimming world and 'Go for it'		Health

### Working Nottingham

Priority (Area Committee Priority and Area Cluster)	Progress since last area committee (September 2018)	Lead
To review local employment and skills issues and needs via the cluster meetings and report to Area Committee.		NDO/Cllrs/Emp and Skills
To work with Employment and Skills and the Lead body to establish an employment and skills partnership focused on current and future delivery in the Ward inc the writing of a employment and skills plan.	Employment and Skill Area 6 partnership meeting established and meeting regularly	Emp and Skills and Lead Body. Chaired by Area Committee Chair

### Additional Area Committee Priorities

Priority (Area Committee Priority)	Progress since last area committee (September 2018)	Lead
Financial Resilience/Inclusion action to be agreed		TBC
Domestic Violence actions to be agreed		TBC

### List of key current issues (taken from latest NAT Review)

- Parking and Traffic Management inc: Oakdale Road, Sneinton Dale, Academy Parking and enforcement, Edale Road/Hardstaff Road, Watson Ave Tesco's. Lancaster Road
- Place shaping inc; NCH funding for estate improvements on Radbourne Road and housing developments on Lindum Grove
- Parks and open space inc: Greenway Park phase two, Linden Grove (Meadow Lane).
- Environmental Issues inc; The Banks phase two, Fly tipping, Dog Fouling, private alley ways, Bins on street, graffiti and drug hotspots (respect Action Plan now complete and performance summary presented to Partnership Tasking), trees
- Organise and promote a NAT week of action for Dales Ward.
- build and develop a monthly resident litter pic (the take place on the last Saturday of the month, starting at 11.15 at the Dales Centre).
- Other issues inc: Engaging the emerging communities, General community Engagement via local issues meetings, ward walks and events.

### Opportunities for citizens to engage - forthcoming dates of events and activities

Community Litter Pics; Last Saturday of the month, meeting at 11.15 at the Dales Centre.

Budget Consultation Date to be confirmed January 2019

### Ward Walks meeting point TBC.

7<sup>th</sup> November 9am

### Local Issues mtgs venues TBC

6<sup>th</sup> November 7pm Sy Cyprians.

28<sup>th</sup> Or 16<sup>th</sup> January Dales United Reform Church 7pm (TBC)

13<sup>th</sup> February Dales Centre (TBC)

### **Additional Mtgs**

### **Additional Events**

Christmas Lights Switch outside the Dales Centre on 5<sup>th</sup> December 2018 1.30pm for a 2pm switch on.

Dales Christmas Fair 6<sup>th</sup> December 2018 4pm St Christopher's Church Hall.

Dales Week of Action 2019 TBC.

Community Litter Pics last Saturday of the month 11.15 meeting at the Dales Centre.

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## Mapperley Ward Priorities Appendix 1

The Mapperley NAT are currently reviewing the priorities in this appendix to ensure that it can be populated with the progress in the second column. Progress to date reflects current information available.

### Safer Nottingham

Priority (NAT, Cllrs)	Update	Lead
Reduce violent crime in Mapperley Ward	<ul style="list-style-type: none"> <li>Reduce violent crime by early evidence gathering and arrest. Thorough investigations and support for victims using a partnership approach to crime prevention.</li> </ul>	Police
Reduce acquisitive crime in Mapperley Ward	<ul style="list-style-type: none"> <li>Reduce burglary, robbery and theft and auto crime. Monitor crime trends for early indication of an issue. Crime prevention through partnership working and proactive policing.</li> <li>Target hardening has taken place in areas experiencing an increase in burglaries. Arrests have been made and the number of burglaries has decreased significantly.</li> </ul>	Police
Drugs dealing/OCG	<ul style="list-style-type: none"> <li>Targeting of the organised Crime Group that identifies itself as being based on the Brewsters Estate</li> </ul>	Police
Reduction in crime – reassurance to residents	<ul style="list-style-type: none"> <li>Crime prevention information made available at Ward Forums and events. Also sent out regularly by email to all contacts.</li> <li>Councillor newsletter stories relating to crime reassurance to appear in issues where possible</li> </ul>	Cllrs/NDO/NAT
CCTV cameras – to better utilise cameras available to the Ward	<ul style="list-style-type: none"> <li>3G CCTV cameras have been moved around the Ward during the past 2 years. Whilst footage has been obtained it has proven to be incredibly difficult in identifying individuals and issuing FPN or taking to prosecution.</li> <li>Escalating costs of moving the camera and ongoing maintenance is a challenge and a decision was taken by Mapperley Councillors not to fund the purchase a second 3G camera.</li> <li>Camera recently moved to Ransom Road.</li> </ul>	Cllrs/NDO/Woodlands

## Neighbourhood Nottingham

Priority (NAT, Cllrs)	Update	Lead
<p>Tackle levels of fly-tipping, dog fouling and bins on streets</p> <p style="writing-mode: vertical-rl; transform: rotate(180deg);">Page 38</p>	<ul style="list-style-type: none"> <li>• Dealt with on a daily basis.</li> <li>• Dog Ops have been carried out by Community Protection and Blue Bell Hill Street was targeted for leafleting due to the volume of reports of dog fouling.</li> <li>• Free Bulky Waste collection flyers have been distributed throughout the Brewsters Estate.</li> <li>• Isolated fly-tips are cleared promptly with Community Protection investigation where possible.</li> <li>• Agnes Villas is showing a large increase in the number of fly-tips and a request for the 3G CCTV camera to be moved there is being considered.</li> <li>• Mapperley Ward does not generally have an issue with Bins on Street so these are dealt with on a case by case basis</li> <li>• An extra leaf collection for Mapperley Park residents will take place on 19<sup>th</sup> November 2018 as part of the flood defences initiative.</li> <li>• Brewsters Road and St Judes Recycling Centres are now closed due to the large numbers of fly-tips at these sites.</li> </ul>	<p>NDO/NOM/Cllrs/Woodlands/NAT/NCH/Metropolitan Housing</p>
<p>Address residential parking issues</p>	<ul style="list-style-type: none"> <li>• Parking Enforcement is carried out regularly at hotspot areas in the Ward and a report is brought to every NAT meeting. Hotspots are reviewed on a monthly basis.</li> <li>• Mapperley Road Parking Scheme phases 1 &amp; 2 have been very successful in reducing commuter parking with phase 3 planned for 2019 to combat any displacement parking from the first two schemes.</li> <li>• Parking issues around St Judes Avenue and Morley Avenue are to be resolved with Resident Parking Schemes.</li> <li>• Parking and traffic speeding issues in the Querneby Road, Blyth Street, Ransom Road area have been studied and guardrails will be installed outside</li> </ul>	<p>Cllrs/NDO/Traffic Management/NCH/Parking Services</p>

	Sainsbury's, Ransom Road to stop cars parking and speeding signs are to be sighted on both Blyth Street and Querneby Road.	
Open land sites for remodelling	<ul style="list-style-type: none"> <li>Sites at Ransom Drive, Mickleborough Drive, The Wells Road, Woodborough Road have all been identified for potential development/change of use.</li> </ul>	Cllrs/NCH/NDO
Improve Astley Park and City Heights Park	<ul style="list-style-type: none"> <li>Astley Park has undergone a refurbishment with new play equipment improving the offer to young children in the area.</li> <li>City Heights Park will have its annual maintenance works/landscaping done between Nov 2018 and March 2019. The play park however will not undergo refurbishment any time soon due to lack of resident demand.</li> </ul>	Cllrs/NDO/City Services/Residents
Ensure the views of local residents assist in priority setting	<ul style="list-style-type: none"> <li>Local resident issues are logged through the Have Your Say portal on the NCC website. Alternatively, issues are reported directly to Councillors or Officers or are picked up whilst out on Ward Walks/site visits/TRA meetings/Ward Forums. Issues raised inform where resources are used in the Ward.</li> <li>Local residents have been consulted through the NCH STAR survey</li> </ul>	NDO/Cllrs/NCH/NAT
Support the work of the Community Associations and local resident groups	<ul style="list-style-type: none"> <li>Wells Community Association are being intensively supported by NDO whilst a rebuild of the Wells Community Centre is progressing. Mapperley Community Association continues to run quite independently.</li> <li>Also supported by the NDO are; STANNRA as the community voice of The Wells Road area and Friends of Coppice Park to help them put on events. Support is also given to the Honeywood Estate Action Team, Burgass Road.</li> </ul>	NDO/NCH

Rebuild Wells Community Centre	<ul style="list-style-type: none"><li>• NCH have successfully designed a new build within cost. Existing foundations will be re-used for a lightweight structure.</li><li>• A resident survey is underway to ask what sort of activities are wanted at the new centre and to find any future volunteers to help with the running of the centre.</li></ul>	Cllrs/NDO/NCH/Vol Sector Sustainability/Strategic Property Development/Residents
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## Families Nottingham

Priority (NAT, Cllrs)	Update	Lead
Increase the number of family homes	<ul style="list-style-type: none"> <li>• New builds have been very successful at the old Kingsthorpe site now Brodwell Grove and The Wells Road providing a large number of family homes.</li> <li>• Construction of 50 new family houses is under way on Ransom Drive.</li> <li>• Planning applications have been made for Woodborough Road and Morley Avenue, which will provide further family houses.</li> <li>• NCH Asset Management Team are working to secure the purchase of emergency accommodation</li> </ul>	Cllrs/NDO/Planning/NCH
Promote a variety of family, youth and play activities	<ul style="list-style-type: none"> <li>• Youth programme and support for young people on/around the Brewsters Estate including continuation of the Limitless Project and TalentMatch Support</li> </ul>	Early Help/NAT/Cllrs/NDO/MHT
Children and family engagement into community/supported services 09041	<ul style="list-style-type: none"> <li>• Support to enable vulnerable young people gain accreditation for newly acquired skills via the Unit Award Scheme.</li> <li>• Continue the delivery of parenting programmes with the delivery of the triple P programme from November 2017.</li> <li>• Implement and embed the new EHS Volunteering strategy.</li> <li>• Embed the PEEP Programme – focusing on the enabling parents to become educators and have a stronger role in their own child’s development and improve school readiness</li> </ul>	Early Help
Increase the number of community cohesion events in the Ward	<ul style="list-style-type: none"> <li>• The last resident event was on 18<sup>th</sup> August on Brewsters Park.</li> <li>• A programme of events/activities will take place at Wells Community Centre if the rebuild goes ahead.</li> </ul>	Cllrs/NDO

## Health Nottingham

Priority (NAT, Cllrs)		Lead
To review local health issues and needs via the cluster meetings and report to Area Committee.	<ul style="list-style-type: none"> <li>Local health issues and health services were discussed at the Cluster meeting in Loxley House in 2016 with a formal Area Committee report the same year. It was recognised that health has a massive remit and that resources were very limited with Public Health working on specific themes only.</li> </ul>	NDO/Cllrs/Health
Reduce levels of childhood obesity	<ul style="list-style-type: none"> <li>Area 6 Committee priority agreed in 2016.</li> </ul>	Cllrs/Public Health
Survey residents regarding their health status	<ul style="list-style-type: none"> <li>During 2016 and 2017 a Councillor online survey was commissioned to ask about obesity, lifestyles and health service in general. Whilst the responses were of some use, the survey was decommissioned due to lack of the number of responses in total.</li> </ul>	Cllrs/NDO
Decent Homes Standards	<ul style="list-style-type: none"> <li>NCH and Health Homes Team have identified 16 properties in Mapperley Park with regard to working with the landlords to bring them up to Decent Homes Standards.</li> </ul>	NCH/Decent Homes Team

## Working Nottingham

Priority (NAT, Cllrs)		Lead
<p>To review local employment and skills issues and needs via the cluster meetings and report to Area Committee.</p> <p style="writing-mode: vertical-rl; transform: rotate(180deg);">Page 43</p>	<ul style="list-style-type: none"> <li>Local employment issues and service delivery were discussed at the Cluster meeting in Loxley House in 2016 with a formal Area Committee report the same year. There has subsequently been regular feedback to Area Committee by the NCC Employment and Skills Team along with input from community representatives.</li> <li>A separate piece of work carried out by The Renewal Trust has identified that Job Clubs are being duplicated by different service providers in the Ward and that Metropolitan Housing Trust will take over the delivery of the Job Club, from The Renewal Trust, at the Gedney Avenue Resource Centre. City College will continue to deliver the Job Club at the Free 4 All initiative at Gedney Avenue (term-time).</li> <li>Metropolitan Housing Trust will deliver training and volunteer opportunities in partnership with local organisations</li> <li>Metropolitan Housing Trust are to develop a MHT residents committee on the Brewsters Estate</li> <li>NCH Tenant Academy offers a training programme for local residents</li> </ul>	<p>NDO/Cllrs/Employment and Skills/Metropolitan Housing Trust/NCH</p>
<p>To work with Employment and Skills and the Lead body to establish an employment and skills partnership focused on current and future delivery in the Ward inc the writing of an employment and skills plan.</p>	<ul style="list-style-type: none"> <li>The Area 6 Employment &amp; Skills Partnership was formed in 2016 and has regularly met to discuss current and future delivery of initiatives and job clubs in the area.</li> </ul>	<p>Employment and Skills and Lead Body. Chaired by Area Committee Chair</p>
<p>Survey residents regarding their employment status (completed)</p>	<ul style="list-style-type: none"> <li>During 2016 and 2017 a Councillor online survey was commissioned to ask about employment status and services engaged with. Whilst the responses were of some use, the survey was decommissioned due to lack of responses.</li> </ul>	<p>Cllrs/NDO</p>

**Additional Area Committee Priorities**

<b>Priority (Area Committee Priority)</b>		<b>Lead</b>
Financial Resilience/Inclusion actions to be agreed	<ul style="list-style-type: none"><li>A presentation was given at 14<sup>th</sup> November Area 6 Committee by Emma Bates, Area 6 Financial Resilience Partnership to update on the current situation in St Ann's and Sneinton</li></ul>	TBC
Domestic Violence actions to be agreed	<ul style="list-style-type: none"><li>Yet to be agreed with the Area Chair.</li></ul>	TBC

### **List of key current issues (taken from latest NAT Review)**

Querneby Road area; parking, speeding, road safety, traffic flow

Fly-tipping hotspots, including; Brewsters Recycling Centre and Agnes Villas

Deployment of 3G CCTV camera through agreement with Mapperley NAT

Mapperley Road area parking scheme phase3: displacement parking – areas for traffic management studies identified and agreed but momentum has stalled due to the Porfolio Holder review of resident parking scheme criterion

Rebuild Wells Community Centre – plans/cost being discussed with NCH at present

### **Opportunities for citizens to engage - forthcoming dates of events and activities**

- 1<sup>st</sup> Tuesday of the month - STANNRA meeting – Wells Community Centre, The Wells Road – 6.30pm
- Good Neighbour/Free 4 All session – term-time Monday morning @ and Wednesday morning @ Gedney Avenue Resource Centre (term-time only)

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### **WARD WALKS 2018**

22 January, 21 February, 19 March, 25 April, 21 May, 27 June, 23 July, 22 August, 24 September, 24 October, 19 November

### **WARD FORUMS/PUBLIC MEETINGS 2018**

To be arranged

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## Appendix 1 – St Anns Ward Report

### Neighbourhood Nottingham

Priority (NAT, Cllrs)	Progress since last area committee (12 <sup>th</sup> June 2018)	Lead
<p>Tackle levels of fly tip, bins on street, dog fouling</p> <p style="writing-mode: vertical-rl; transform: rotate(180deg);">Page 47</p>	<ul style="list-style-type: none"> <li>Litter Bins-Cllrs, NDO &amp; Neighbourhood Operations Manager. Review on street bins in the Ward, additions are funded from Ward Cllr Budget. Bins moved or removed if needed. Litter and Fly tips hotspot are identified monthly. Early next year the NAT team are looking to audit the areas of most concern and putting concentrated efforts to educate and enforce where necessary.</li> <li>Pete's Shop opp. Alison Walk and Truman Close, have ongoing issues of rubbish and litter that pedestrians throw into the adjacent gardens. NCH Environmental have a scheme to install 5 ft wooden fencing to the row of maisonettes along the Truman Close properties to assist with the ongoing litter issues into gardens and to give these properties some privacy. Police have warranted another Dispersal Order for this area. This is twice since the end of June. NAT team are monitoring issues and implementing tasks to tackle ongoing issues in this area with the relevant partners.</li> </ul>	<p>NDO, NCH, SCPO, NOM and NAT</p>
<p>Tackle Illegal and inconsiderate parking across the Ward, prioritising areas for a short and longer-term action.</p>	<ul style="list-style-type: none"> <li>Parking Enforcement patrols regular hotspot areas in the Ward and a report is submitted to every NAT meeting. Hotspots areas reviewed regularly on monthly basis. Latest reports have been submitted from residents regarding the illegal use of visitors parking permits. Lamartine and parts of Abbotsford Drive have been identified as key areas.</li> <li>St Anns Traffic Audit is now well underway Flewitt Gardens and Abbotsford Drive Schemes are now</li> </ul>	<p>Cllrs / Traffic Enforcement/ Traffic Management</p>

	<p>complete. Phase 4 – Cranmer St and surrounding areas to include Alma and Olga Road and Mapperley’s two additional streets. This phase is part of the works in the Ward to combat any displacement parking and progress with the planned St Anns Traffic Audit agreed in 2016.</p> <ul style="list-style-type: none"> <li>Residents have reported over the past two weeks an old derelict Caravan dumped on Norland Close. Agencies are working to have this Caravan removed</li> </ul>	
Ensure the views of local residents assist in priority setting through regular consultation i.e. Public Meetings Ward Walks etc.	<ul style="list-style-type: none"> <li>Cllrs and NAT partners regularly attend Ward Walks</li> <li>Cllrs and NAT partners regularly attend Tea &amp; Cake Public Meetings</li> <li>Cllrs twice weekly Surgeries</li> </ul>	NDO, Cllrs and NAT members
Continue with the St Anns Offending Tree Improvement Plan and replant Page 48	<ul style="list-style-type: none"> <li>The St Anns Councillors have created a new list of trees. Tree Services have submitted the quotes for removal and/or pruning. To date Councillors have agreed to the costs of 80% of the list. Expectation is that this list of trees will be dealt with before spring (nesting season next year).</li> </ul>	NDO, HPM, Tree Services
Fly tipping update and Banks	<ul style="list-style-type: none"> <li>Planting on Duncombe Close bank has now commenced. This is the second one to have the new landscape design.</li> </ul>	NCH, NOM, CPO, NDO, Cllrs

### Safer Nottingham

Priority (NAT, Cllrs & Area Cluster)	Progress since last area committee (11th September 2018)	Lead
Tackle drug taking and dealing also (Respect Survey priority)	<ul style="list-style-type: none"> <li>Key areas in the Ward are in the process of being identified by the NAT partners and Councillors. These areas are part of an ongoing Police surveillance</li> </ul>	Police Beat Team and NAT
Raise the profile of the Beat Team and engage local residents in priority setting	<ul style="list-style-type: none"> <li>Cllrs and NAT partners regularly attend Ward Walks</li> <li>Cllrs and NAT partners regularly attend Tea &amp; Cake Public Meetings</li> </ul>	Police Beat Team



	<ul style="list-style-type: none"> <li>• St Anns Newsletters/</li> <li>• Local Public Events</li> <li>• <a href="http://www.facebook.com/mystanns">http://www.facebook.com/mystanns</a></li> <li>• Paddy Tipping Police Commissioner – St Anns Walk About – 26<sup>th</sup> October 2018</li> </ul>	
Tackle the issue of street drinking in particular during the night time economy	High Vis Patrols and Intel Submissions to the Police & ASB car, as and when resources allow. Alcohol confiscations CPNW's → CPN's → FPN's Drunk & Disorderly (Section -5 Public Order Offence). Rocket Park has witnessed the latest area for rough sleeping CPO's have moved them on and continue to monitor the area	CP/ Police

### Families Nottingham

Priority (NAT and Area Cluster)	Progress since last area committee (11th September 2018)	Lead
Page 49 Engagement	Meaningful engagement of young people, children and families into community and supported services. The children and Young Peoples partnership have developed a core offer in terms of Holiday provision.	NDO, Cllrs & Other Voluntary & Community Groups
Youth & Young Adults (engagement to services)	Alternative provision for 'hard to reach' Young people and over 19's is currently being identified. The NDO is working within the Ward alongside services, to form an outline proposal and recruit prospective Volunteers. Local Volunteers in St Anns are awaiting training and DBS checking from Early Help Services.	Young Peoples Specialist and NDO Cllr Johnson Community Cohesion

## Working Nottingham

Priority (Area Committee Priority and Area Cluster)	Progress since last area committee (11th September 2018)	Lead
To review local employment and skills issues and needs	Alternative provision for 'hard to reach' Young people and over 19's is currently being identified. The NDO is working alongside services and local activist to form an outline proposal to encourage this community to access employment services amongst others.	NDO/Cllrs/Employment & Skills
Area 6 employment support	As part of this year's St Anns Week of Action the theme was Employment & Skills, the week kicked off with a St Anns Employment Fair (24 <sup>th</sup> October 2018) and a string of supporting workshops i.e. Managing Money, interview tech etc. The fair was well attended, with a number of businesses happy to come back to run some further workshops	Renewal Trust, City College, NDO and Economic Development (NCC) all formed part of the St Anns Working Group.

## Key current issues

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- Local reports to the NDO from Residents regarding groups of young/adult people (deemed to be 'Hard to Reach') are hanging around in different areas of the Ward (mainly shops). Local focus groups involving local residents and young adults have been taking place, to help find a home-grown solutions. We hope to use this approach to identify alternative provision and have local volunteers ready to start.
- Areas of antisocial behaviour is identified through a multi-agency approach at the local Neighbourhood Area Team meetings. The police then include these areas as part of their patrol plans including the installation of deployable 3G CCTV Cameras. If an area continues to be highlighted as suffering from ASB then the police can consider a section 35 dispersal order. Three of these dispersal orders have been authorised since June 2018.

## Opportunities for citizens to engage – forthcoming dates of events and activities.

**St Anns Week of Action** - Employment & Training – wk. / com Monday 22<sup>nd</sup> October 2018 – St Anns Jobs Fair – Wed 24<sup>th</sup> Oct – St Anns Valley Centre. Including various workshops and Environmental project at King Edwards Park (Public Realm)

**Blue Bell Hill Community Association – AGM & Halloween Event** – Friday 26<sup>th</sup> October 2018 4.30- 8.00pm

**Centenary WW1 Memorial Plaque Unveiling** – The St Anns Valley Centre Library –Wednesday 31<sup>st</sup> October 2.00pm till 3.30pm

**St Anns Halloween Party** - The Chase Neighbourhood Centre (The Hut) – Wednesday 31<sup>st</sup> October 2018 – 5-8.00pm

**King Edwards Park Hosted by Sneinton Tenants Outreach Programme (STOP) – Firework Display** – Sunday 4<sup>th</sup> Nov 2018- 6.00 till 8.00pm

**Sneinton Market Christmas Lights Switch On** – Wednesday 28<sup>th</sup> November 2019 5.30pm till 7.30pm with the Tree Lights Switch on at 6.30pm

**St Anns Christmas Lights Switch On** - Monday 3<sup>rd</sup> December 2018 - 4.00pm till 7.30pm Light Switch On at 4.30pm. The Chase Square and Various sites

#### **St Anns Ward Walks 2018-19**

Linden Street, Hungerhill Rd and surrounding area	Wed 14 <sup>th</sup> November 2018 – 11.30am till 1.00pm	Meet at 11.30am till 1.00pm on the corner of Linden Street and Hungerhill Road
Cromer Rd and surrounding area	Wed 30 <sup>th</sup> January 2019 – 11.30am till 1.00pm	Meet at 11.30am on the corner of Cromer Road and Hungerhill Road
Sherwin Walk and surrounding area	Wed 27 <sup>th</sup> Feb 2019 – 11.30am till 1.00pm	Meet at 11.30am on the corner of Sherwin Walk and Woodborough Road
Campbell Grove, the Promenade and surrounding area	27 <sup>th</sup> March 2019 – 11.30am till 1.00pm	Meet at 11.30am on the corner of Campbell Grove and Beacon Hill Rd (outside Cadburys)
Peas Hill Road and surrounding area	17 <sup>th</sup> April 2019 – 11.30am till 1.00pm	Meet at 11.30am on the corner of Woodborough Road and Peas Hill Road
Walton Ave and surrounding area	22 <sup>nd</sup> May 2019 – 11.30am till 1.00pm	Meet at 11.30am on the corner of Rothley Ave and Walton Ave
Heskey Park and surrounding area	26 <sup>th</sup> June 2019 – 11.30am till 1.00pm	Meet at Heskey Park at 11.30am

## Tea & Cake Public Meetings 2018-19

Wainwright House 214 St Anns Well Road	Wed 14 <sup>th</sup> November 2018 – 3.30pm till 4.30pm
King Edwards Park Pavilion (Leaflet drop Walton Terrace/ Ave)	Wed 30 <sup>th</sup> January 2019 – 3.30pm till 4.30pm
Grey Friars Gordon Rd (Leaflet drop Bracton Drive, Serlby Rise and Gordon Rd)	Wed 27 <sup>th</sup> February 2019 – 3.30pm till 4.30pm
Nottingham City College – (Leaflet drop Alma, Olga)	Wed 27 <sup>th</sup> March 2019 – 3.30pm till 4.30pm
St Anns Library – (leaflet St Anns Central)	Wed 17 <sup>th</sup> April 2019 – 3.30pm till 4.30pm
Conway Close – Community Room (leaflet Heskey Park area)	Wed 22 <sup>nd</sup> May 2019 – 3.30pm till 4.30pm
Ogden Court Independent Living Centre(TBC)	Wed 26 <sup>th</sup> June 2019 – 3.30pm till 4.30pm

**AREA COMMITTEE EAST - 22 January 2018**

<b>Title of paper:</b>	Ward Councillor Budget	
<b>Director(s)/ Corporate Director(s):</b>	Andrew Errington Director of Community Protection	<b>Wards affected:</b> Dales, Mapperley and St Ann's
<b>Report author(s) and contact details:</b>	<b>Fi Cusick</b> Neighbourhood Development Officer – Mapperley Ward 0115 8839806 <a href="mailto:fi.cusick@nottinghamcity.gov.uk">fi.cusick@nottinghamcity.gov.uk</a> <b>Michelle Graley</b> Neighbourhood Development Officer – St Ann's Ward 0115 8839808 <a href="mailto:michelle.graley@nottinghamcity.gov.uk">michelle.graley@nottinghamcity.gov.uk</a> <b>Greg Foister</b> Neighbourhood Development Officer – Dales Ward 0115 8839807 <a href="mailto:greg.foister@nottinghamcity.gov.uk">greg.foister@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Kate Spencer Finance Assistant <a href="mailto:kate.spencer@nottinghamcity.gov.uk">kate.spencer@nottinghamcity.gov.uk</a> Tel 0115 876 2765  Greg Foister Senior Neighbourhood Development Officer <a href="mailto:greg.foister@nottinghamcity.gov.uk">greg.foister@nottinghamcity.gov.uk</a> Tel 0115 88309807	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input checked="" type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report advises this Area Committee of the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor Budgets.		
<b>Recommendation(s):</b>		
<b>1</b>	That the Area Committee note the actions agreed by the Director of Community Protection in respect of projects and schemes within the Dales, Mapperley & St Ann's Wards, detailed in Appendices A.	

**1 REASONS FOR RECOMMENDATIONS**

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution, the Area Committee is

required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2018/19.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Not to provide the funding outlined in Appendix A but the funding requested will provide additional services or benefit to residents of this area.

## **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Ward Councillors have an individual allocation for 2018/19 of £5,000.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

## **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

## **6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 None.

## **7 EQUALITY IMPACT ASSESSMENT**

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities)

## **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 8.1 Delegated authority for each scheme, listed in Appendix A, is held by the Constitutional Services team.

## **9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 9.1 None



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**Appendix A Delegated Authority Report; January East Area Committee 2019**

<b>2018/19</b>		<b>Total</b>
Uncommitted Balance b/f 2017/18		2,406
Allocation 18/19		15,000
<b>Total Allocation 18/19</b>		<b>17,406</b>
<b>De-committed Schemes</b>		
Greensmill		270
Oak Dale Road Planter 2014		237
Oliver Hind Youth Club 2014		790
Dales Barrier Trough Planting 2015		52
Oliver Hind Youth Club 2015		515
Litchfield in Bloom		66
<b>Committed Schemes</b>		
Sneinton Festival 2018		(1,500)
Litchfield in Bloom 2018		(250)
Sneinton Football Team		(700)
Greens Mill 2018		(1,150)
Growing Spaces 2018		(1,200)
Dales Xmas 2018 Event		(6,000)
KAI GT Cricket and Sports Club		(416)
Sneinton Town FC		(400)
Sneinton Alchemy CIC		(45)
Save the Earth Cooperative Ltd		(250)
Union of Pakistani and Kashmiri Organisations		(250)
Muslim Community Organisation Nottingham		(600)
Sneinton Play Centre		(470)
<b>Total Uncommitted Funds</b>		<b>6,105</b>

<b>Analysis</b>	<b>£'s</b>
Unspent Balances b/fwd 17/18	13,582
Uncommitted Balances B/fwd 17/18	2,406
<b>Balance as at 31/03/2018</b>	<b>15,988</b>
Budget Allocated 18/19	15,000
<b>Balance Available to Spend</b>	<b>30,988</b>
Allocated Funds	24,883
<b>Uncommitted Balance</b>	<b>6,105</b>
<b>Uncommitted from front page</b>	<b>6,105</b>
<b>Check</b>	<b>0</b>

**Please note** the uncommitted balance above does not include delegations that are currently being processed. (Wild cats £250)

**Please note** that Cllrs have been given an allocation of £5K each for the financial year 2018/2019.

<b>Mapperley Ward Allocation</b>	
<b>2018/19</b>	<b>Total</b>
Uncommitted balance b/fwd 2017/18	385
Allocation 2018/19	15,000
	<b>15,385</b>
De-committed schemes	0
Summer Sizzler	(250)
Love NG3 event	(500)
ACNA 40 <sup>th</sup> anniversary celebration event	(1,500)

<b>Analysis</b>	<b>Total</b>
Unspent Balances b/fwd 17/18	23,431
Uncommitted Balances B/fwd 17/18	385
<b>Balance as at 31/03/2018</b>	<b>23,816</b>
Budget Allocated 18/19	15,000
<b>Balance Available to Spend</b>	<b>38,816</b>
Allocated Funds	25,681
<b>Uncommitted Balance</b>	<b>13,135</b>
<b>Total Uncommitted Funds</b>	<b>13,135</b>

**Please note that Councillors have been given an allocation of £5k each for the financial year 2018/19**

<b>St Ann's Ward Allocation</b>	
<b>2018/19</b>	<b>Total</b>
<b>Committed Schemes</b>	
Little Chase Playgroup	(496.00)
11TECH18	(200.00)
<b>St Anns &amp; Sneinton FC*</b>	(2,426)
Save the Earth Ltd (amended total from 12 <sup>th</sup> June 2018)	(500)
<b>Total uncommitted funds</b>	<b>3,622</b>

*Please note projects are currently in the process for payment and are not showing. Will appear in next report \**

<b>Analysis</b>	<b>£'s</b>
Unspent Balances b/fwd 17/18	5,142
Uncommitted Balances B/fwd 17/18	19,914
<b>Balance as at 31/03/2018</b>	<b>25,056</b>
Budget Allocated 18/19	15,000
<b>Balance Available to Spend</b>	<b>40,056</b>
Allocated Funds	14,115
<b>Uncommitted Balance</b>	<b>25,941</b>
<b>Uncommitted from front page</b>	<b>25,941</b>
<b>Check</b>	<b>0</b>

**Please note that Councillors have been given an allocation of £5k each for the financial year 2018/19**

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**AREA COMMITTEE EAST (A.C.E) – 22 January 2019**

<b>Title of paper:</b>	Draft Waterside Supplementary Planning Document (SPD)	
<b>Director(s)/ Corporate Director(s):</b>	Chris Henning, Corporate Director of Development and Growth	<b>Wards affected: Dales, Bridge</b>
<b>Report author(s) and contact details:</b>	Kate Perrey, Planning Officer (0115) 876 3964 kate.perrey@nottinghamcity.gov.uk	
<b>Other colleagues who have provided input:</b>		
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	17 September 2018 Councillor Jane Urquhart, Portfolio Holder for Housing and Planning	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input checked="" type="checkbox"/>
Planning and Housing		<input checked="" type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
<p>Nottingham City Council is committed to maintaining and enhancing Nottingham as a prosperous and vibrant place in which to live, work and to visit and to ensure that new development respects and connects with surrounding communities. Development of the Waterside area (bounded by Meadow Lane/Daleside Road, Trent Lane, the River Trent, and the Nottingham &amp; Beeston Canal) is an important element in securing our vision for the City, and the City Council's vision is for this area to be transformed over the next 15 years into a new sustainable residential community.</p> <p>To help shape development proposals for Waterside, the Council has prepared a <b>draft</b> Supplementary Planning Document (SPD), which sets out the type, form, scale and density of development expected at the Waterside. If the SPD is adopted by the Council, it will be a material planning consideration to be taken into account when planning applications for development at the Waterside are determined.</p> <p>The SPD was approved for consultation by the Executive Board on 16 October 2018. The consultation period will run for a 6 week period from <b>Monday 5 November to Monday 17 December (5pm) 2018</b>. However Area Committee East's meeting has been moved to the 22<sup>nd</sup> January and in order to include the any comments the consultation period will be extended to Friday 25<sup>th</sup> January 5pm.</p> <p>The draft document and information on how to comment can be viewed at: <a href="http://www.nottinghamcity.gov.uk/waterside">www.nottinghamcity.gov.uk/waterside</a></p>		

**Recommendation(s):**

- |          |   |
|----------|---|
| <b>1</b> | That the Committee notes that the draft Waterside SPD has been published for consultation, that the period for making comments ends on Friday 25 January 2019 at 5pm, and that it make any representations that it may wish to make in respect of the document. |
|----------|---|

**1 REASONS FOR RECOMMENDATIONS**

- 1.1 Production of the Waterside Supplementary Planning Document (SPD) will help to ensure that development delivered in the Waterside meets the Council's aspirations for the area in terms of nature and disposition of uses and phases of development. As the site is within the Committees area the SPD is brought before it as part of the consultation process.

**2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 SPDs are documents which add further detail to the policies in the Local Plan. They can be used to provide further guidance for development on specific sites, or on particular issues, such as design. SPDs are capable of being a material consideration in planning decisions but are not part of the statutory development plan.
- 2.2 Located to the south-east of the city centre, and to the north of the River Trent, the SPD covers a site of approximately 27 hectares. Waterside has been a long standing regeneration ambition for the City. There is a need for intervention across the SPD area to ensure new development is integrated, well planned and that essential social infrastructure is provided.
- 2.3 The SPD includes a vision for the development of Waterside, and provides the national and local planning policy context. It includes appropriate uses for the Waterside, layout, public realm and transport requirements.
- 2.4 The SPD seeks early regeneration and accelerated development, leading to;
- High quality new homes
  - A new primary school
  - A new Riverside Path
  - New facilities to complement the residential development
  - New streets and routes
  - New high quality open space and public realm
  - Provision of parking appropriate to the scale, layout and design of new development
  - Green infrastructure
- 2.5 Prior to adoption, the SPD must be subject to consultation. A 6 week formal consultation period is underway and notice has been given to statutory consultees, local and neighbouring residents/occupiers and businesses, persons with an interest in the area and local and other interest groups. The results of the consultation will be considered and the SPD will be amended, if appropriate before it is reported to Executive Board, to consider its adoption.

**3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 N/A

**4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 The preparation and consultation of the Waterside SPD is part of the statutory planning process. The costs of this activity will be met from existing internal resources earmarked for this purpose and places no pressure on the service budget. There are no financial implications arising from the Waterside SPD.

Roma Patel – Commercial Business Partner – 14/11/18

**5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 SPDs add more detail and site specific development guidance to local plan policies and are capable of being a material consideration in planning decisions. The Committee's remit includes being consulted on strategic planning applications. It therefore appears appropriate that the Committee be consulted on the content of the SPD which may inform such applications.

Ann Barrett – Team Leader, Legal Services – 7/11/18

**6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 The City Council is a major land owner in this area and supports the regeneration and creation of a new residential neighbourhood in this waterside location whilst also protecting existing and new employment opportunities in the City.

Peter Taylor – Principal Estates Surveyor – 13/11/18

**7 EQUALITY IMPACT ASSESSMENT**

- 7.1 Has the equality impact of the proposals in this report been assessed?

No

An EIA is not required because:  
(Please explain why an EIA is not necessary)

Yes

Waterside EIA is part of the EIA for the Local Plan Part 2 (Land and Planning Policies document) and can be viewed at: <https://www.nottinghamcity.gov.uk/planning-and-building-control/planning-policy/the-local-plan-and-planning-policy/lapp-local-plan-part-2-examination/examination-library/core-documents/> (see documents with references LAPP-CD-REG-10, LAPP-CD-REG-11, LAPP-CD-REG-12).

**8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 8.1 None

## **9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 9.1 Nottingham City Land and Planning Policies Development Plan Document,(Local Plan Part 2) Submission Version, March 2018.
- 9.2 Greater Nottingham, Broxtowe Borough, Gedling Borough, Nottingham City Aligned Core Strategies (Part 1 Local Plan) September 2014.



**AREA COMMITTEE EAST - 22 January 2018**

<b>Title of paper:</b>	Nottinghamshire, WW1 Roll of Honour Centenary Memorial Project	
<b>Director(s)/ Corporate Director(s):</b>	Andrew Vaughan Corporate Director, Commercial and Operations	<b>Wards affected: ALL</b>
<b>Report author(s) and contact details:</b>	Eddie Curry, Head of Parks, Open Spaces and Investment Funding <a href="mailto:Eddie.curry@nottinghamcity.gov.uk">Eddie.curry@nottinghamcity.gov.uk</a> Tel:- 0115 8764982	
<b>Other colleagues who have provided input:</b>	N/A	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Cllr Trimble Portfolio Holder for Leisure and Localities.	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides a detailed overview of the Nottinghamshire, WW1 Roll of Honour Centenary Memorial Project and seeks support from the Area Committee and Local Community Groups.		
<b>Recommendation(s):</b>		
<b>1</b>	Note the report and help support the promotion of the project within the local community.	

**1 REASONS FOR RECOMMENDATIONS**

- 1.1 The project is part of the City Councils WW1 Centenary Commemorations, programme of remembrance.

**2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 **Nottinghamshire, WW1 Roll of Honour Centenary Memorial Project Proposal**

In order to honour and commemorate all those who gave their lives for King and Country. We want to create a new memorial for the Entire County and City with a definitive roll of honour. The monument will provide a befitting and lasting commemoration, listing the names of all those people from the County and City who lost their lives during the First World War.

## 2.2 Why Now

The proposal has been suggested as part of the 100<sup>th</sup> year centenary commemorations of the 1914-18 First World War.

Many people have asked about a dedicated named memorial and as we approach the end of the 100<sup>th</sup> year centenary of the end of the 1<sup>st</sup> World War the proposal presents an opportunity to permanently mark the centenary in a befitting and respectful manner.

## 2.3 Project Background

Over 14,000 Nottinghamshire people died in the First World War.

Within the County and City, we have many memorials in a variety of places, all listing names of those who died.

Unfortunately, each memorial is dedicated to a different group of people, for example: St. Mary's Church has a memorial that names the men who worshipped or had connections to the church and similarly there are other churches and buildings around the County and City that have local lists.

There is no one overall place that contains a definitive list and one place that represents all the fallen from County and City.

## 2.4 The Chosen Site for the Memorial

The location of the County's Principal Memorial at Victoria Embankment by the River Trent. To the rear of this memorial is the Memorial Gardens.

## 3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

### 3.1 The options considered have included:-

- An unnamed memorial - rejected as the City/ County already has many unnamed memorials.
- Digital projection of the Roll of Honour - rejected as this option is considered vulnerable to vandalism and not a permanent / lasting memorial. Also it would only be seen at night.
- Web based Roll of Honour - rejected , as part of the 2014 Trent to Trenches project a web based roll of honour already exists.
- The Permanent Structure. This option has been agreed as it is the only way to provide a permanent structure listing the entire Roll of Honour.

#### **4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 The project cost £350,000 and is funded by contributions totalling £270k from Nottingham City Council, Nottinghamshire County Council and all 7 Borough and District Councils in Nottinghamshire. In addition, the final £80k will be funded by charitable donations from local businesses and public donations.
- 4.2 We have produced a Digital Giving Platform to seek additional voluntary contributions from Local Business and the Public. The Nottingham Open Space Forum has created the Giving Platform. The platform can be accessed on line via the following link <http://nosf.org.uk/roll-of-honour.html>

#### **5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 N/A

#### **6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 N/A

#### **7 EQUALITY IMPACT ASSESSMENT**

- 7.1 An EIA is not required because this project will be fully accessible and will encourage all the community to visit the new memorial.

#### **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 8.1 N/A

#### **9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 9.1 Portfolio Holder decision ref 3146, Nottinghamshire WW1 Roll of Honour Centenary Memorial Project.

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**DALES, MAPPERLEY AND ST ANNS**  
**11<sup>TH</sup> DECEMBER 2018**

<b>Title of paper:</b>	<b>Nottinghamshire, WW1 Roll of Honour Centenary Memorial Project</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andrew Vaughan Corporate Director, Commercial and Operations	<b>Wards affected: ALL</b>
<b>Report author(s) and contact details:</b>	Eddie Curry, Head of Parks, Open Spaces and Investment Funding <a href="mailto:Eddie.curry@nottinghamcity.gov.uk">Eddie.curry@nottinghamcity.gov.uk</a> Tel:- 0115 8764982	
<b>Other colleagues who have provided input:</b>	N/A	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Cllr Trimble Portfolio Holder for Leisure and Localities.	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides a detailed overview of the Nottinghamshire, WW1 Roll of Honour Centenary Memorial Project and seeks support from the Area Committee and Local Community Groups.		
<b>Recommendation(s):</b>		
<b>1</b>	Note the report and help support the promotion of the project within the local community.	

**1 REASONS FOR RECOMMENDATIONS**

- 1.1 The project is part of the City Councils WW1 Centenary Commemorations, programme of remembrance.

**2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 **Nottinghamshire, WW1 Roll of Honour Centenary Memorial Project Proposal**

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## 2.2 Why Now

The proposal has been suggested as part of the 100<sup>th</sup> year centenary commemorations of the 1914-18 First World War.

Many people have asked about a dedicated named memorial and as we approach the end of the 100<sup>th</sup> year centenary of the end of the 1<sup>st</sup> World War the proposal presents an opportunity to permanently mark the centenary in a befitting and respectful manner.

## 2.3 Project Background

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Unfortunately, each memorial is dedicated to a different group of people, for example: St. Mary's Church has a memorial that names the men who worshipped or had connections to the church and similarly there are other churches and buildings around the County and City that have local lists.

There is no one overall place that contains a definitive list and one place that represents all the fallen from County and City.

## 2.4 The Chosen Site for the Memorial

The location of the County's Principal Memorial at Victoria Embankment by the River Trent. To the rear of this memorial is the Memorial Gardens.

## 3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

### 3.1 The options considered have included:-

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- The Permanent Structure. This option has been agreed as it is the only way to provide a permanent structure listing the entire Roll of Honour.

#### **4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 The project cost £350,000 and is funded by contributions totalling £270k from Nottingham City Council, Nottinghamshire County Council and all 7 Borough and District Councils in Nottinghamshire. In addition, the final £80k will be funded by charitable donations from local businesses and public donations.
- 4.2 We have produced a Digital Giving Platform to seek additional voluntary contributions from Local Business and the Public. The Nottingham Open Space Forum has created the Giving Platform. The platform can be accessed on line via the following link <http://nosf.org.uk/roll-of-honour.html>

#### **5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 N/A

#### **6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 N/A

#### **7 EQUALITY IMPACT ASSESSMENT**

- 7.1 An EIA is not required because this project will be fully accessible and will encourage all the community to visit the new memorial.

#### **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 8.1 N/A

#### **9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 9.1 Portfolio Holder decision ref 3146, Nottinghamshire WW1 Roll of Honour Centenary Memorial Project.

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**AREA 6 COMMITTEE**  
**Tuesday 22 January 2019**

<b>Title of paper:</b>	Nottingham City Homes Update and Approvals	
<b>Director(s)/ Corporate Director(s):</b>	Nick Murphy, Chief Executive of Nottingham City Homes	<b>Wards affected: Dales, Mapperley and St Ann's</b>
<b>Report author(s) and contact details:</b>	Luke Walters, Area Housing Manager, St Ann's Housing Office.	
<b>Other colleagues who have provided input:</b>	N/A	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to customers/service users):</b>		
<p>The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.</p> <p>The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> <li>• Capital Programme and major work;</li> <li>• Area regeneration and environmental issues;</li> <li>• key messages from the Tenant and Leasehold Congress;</li> <li>• Area performance;</li> <li>• Good news stories and positive publicity.</li> </ul>		
<b>Recommendation(s):</b>		
<b>1</b>	To note and comment on the update and performance information in Appendices 1 and 2.	
<b>2</b>	To note the allocation of funds for 2017/18, detailed in Appendix 3.	
<b>3</b>	To approve the Area Capital Programme funding request set out in Appendix 3.	

**1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

**2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area for noting and provides detail of the schemes that require approval by the Committee.

**3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

None

**4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

**5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

None

**6 EQUALITY IMPACT ASSESSMENT (only include if required by NCH)**

- 6.1 Has the equality impact been assessed?

No

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None

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# NCH update report

**Time: 6:00pm**

**Date: Tuesday 22 January 2019**

**Presented by: Luke Walters**

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	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p><b>Grander Designs</b> Kingston Court work is ongoing in the communal room, communal areas and corridors. Work to install scooter stores is due to start in the near future. Woodview Court scooter store is now complete and Dane Court is nearing completion and is currently at the snagging stage.</p> <p><b>Improvement work</b> Improvements continue across the City through planned streams of work installing new kitchen, bathrooms, windows, doors and rewiring where needed.</p> <p><b>Roofing</b> We are currently working on Robin Hood Terrace replacing roofs on three storey buildings in the conservation area. RIBA are involved working with us to create an article for their journal.</p>	Information

	<p><b>Low rise - Morley, Haywood, Byron, Keswick (The Courts)</b>                  We are halfway through the project. Scaffolding is up at all the blocks. Byron Court is nearing completion including switching to the district heating system. Meters are being installed, the principle design has been signed off so the next couple of months should see significant results to The Courts. A pilot property in Keswick Court is now complete and available for residents to view. Project is on target for a March completion.</p> <p>We are looking to remove the double height railings but keep security measures in place.</p> <p>We are trialling the use of communal bins rather than the bin chute at Byron Court - trial is with Metrostore with NCC approval, there will be three general bins and one recycling bin. If this pilot goes well it can be rolled out to other low rise with bin chutes.</p> <p><b>2050 Properties</b>                  Funding has been secured to roll out EnergieSprong to other properties on West Walk. Surveys have been ongoing and sites for boreholes to be dug are being found. Resident engagement events will be held. There has been a funding extension but the first 17 properties need to be completed within 3 months. Melius will be undertaking the work.</p> <p><b>Victoria Centre</b>  <b>Bin chute</b>                  We have tried a number of ways, unsuccessfully so far, to repair the bin chute including</p> <ul style="list-style-type: none"> <li>• Using professional steeplejacks to access the chute to undertake the</li> </ul>	
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	<p>repair from inside. However, the chute narrows so a person would not be able to safely enter and exit the chute.</p> <ul style="list-style-type: none"> <li>• Sourcing of suitable cutting equipment to send down the chute, with the aid of camera technology to cut away the issue so allowing refuse to travel down the chute. However, sourcing such equipment to meet fire regulation has proved unsuccessful.</li> <li>• We have further attempted to use extended scaffolding poles to try to move piece of metal causing the blockage. This failed after a number of attempts plus we did not want to cause additional damage.</li> </ul> <p>We are continuing to seek a workable resolution.</p> <p><b>Fire enhancement work</b>  Victoria Centre fire enhancement open day is took place on 6 December 2018. This included Fire Safety visits , a demonstration of the sprinkler system, plus an opportunity for tenants to meet specialist technical officers to ask questions on the Victoria Centre improvements ie Lifts , intercom and the new roof garden.</p> <p>Designs for the fire sprinkler installation are well under way with works scheduled to commence in Q1 of 2019/2020 financial year.</p> <p><b>Passenger lifts Victoria Centre</b>  All the brackets and guides have been installed, and the basic lift cars have been built for both Lift 1 and Lift 4.</p>	
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		<p>Unfortunately, works to install the new landing doors for Lift 4 has been delayed due to some further building works that need to be addressed to make some of the entrances larger in order to fit in the new DDA compliant doors. It had not been possible to fully inspect these openings whilst the original architraves were in place, and so it had not been predicted that this needed to be done. This has therefore set the project back a few weeks while this extra work is completed. Lift 4 is therefore now looking to be completed by w/c 28 January.</p> <p>Works have also started to install new access control panels on the service level. Unfortunately, we need to turn the lifts off to complete the wiring for these, and so we are going to plan this for a suitable time that will minimise any disruption for tenants and residents. Once this is working, a fob will be needed to call the lift to that floor (or authorisation through a resident). This will mean that delivery drivers will no longer be able to use these lifts to get to the mall level with deliveries.</p> <p><b>Ventilation</b></p> <p>A business case is being written for cleaning ducts in high rise as part of the fire enhancement works. Victoria Centre would be the first block. Each flat has three vents - kitchen, pantry and bathroom. In some cases the vents have been blocked up and or tiled over.</p>	
2	Area Regeneration and Environmental Issues	<p><b><u>St Ann's</u></b></p> <p>Work started to the Victoria Centre Roof Garden on 8<sup>th</sup> October. All works are currently on schedule with a desired completion date of February 2019.</p>	Information



		<p>Approval of Intu legal licences caused a considerable delay on the start of the project.</p> <p>West Walk - we will be delivering the external environmental works to this area when the Energy Team have completed their works and it is practical for our works to follow. The NCH energy team are leading on this project and will be coordinating their works with ours and making sure that tenant and residents are updated.</p> <p><b><u>Dales</u></b> The Decent Neighbourhoods Team commenced the hard landscaping works to Radbourne Road in November 2018. This will tidy up this area significantly and we will work towards rolling out further improvements of this nature across the street.</p> <p>Shelford Rise – We are currently considering options for the rear properties, in line with the works we delivered to the front properties 2 years ago.</p> <p><b><u>Mapperley</u></b> Funding for the Community Centre has been put aside and we await instruction from NCC on this matter.</p> <p>There remains a budget of £117,200 which we will be looking to allocate this financial year to environmental projects across the ward. We are working closely with NCH and NCC colleagues to identify schemes that will benefit the community and link in with Green Flag Award schemes.</p>	
3	Key messages from the Tenant and Leasehold Congress	<p><b>Tenant Academy</b> The new Tenant Academy prospectus is due out this month and will run until the end of June. Courses include</p> <ul style="list-style-type: none"> <li>• Click Silver IT for the over 55's (6 week programme) from December to January</li> </ul>	Information

	<ul style="list-style-type: none"> <li>• Say no to Hate Conference, 10 January 2019</li> <li>• Practical DIY workshop, 6 February 2019</li> <li>• Level 2 Food Safety, 1 May 2019</li> <li>• Women in Construction taster workshops, monthly workshops</li> </ul> <p><a href="http://www.nottinghamcityhomes.org.uk/get-involved/tenant-academy/">http://www.nottinghamcityhomes.org.uk/get-involved/tenant-academy/</a></p> <p>We rolled out the following courses in November and December 2018 which proved popular with tenants and residents</p> <ul style="list-style-type: none"> <li>• Money Management 14 Nov, NCHA, Mansfield Road Nottingham</li> <li>• Grow your confidence with Google training, 15 Nov, includes Safety online, Presentations for work and #lamremarkable self-confidence workshop for women and underrepresented groups</li> <li>• Volunteer Champion training, 22 Nov, for involved Nottingham City Homes residents</li> <li>• Hate crime training, 23 Nov, Basford</li> <li>• Food safety Level 2, 27 Nov, The Portland Centre (session full be names for a reserved list being taken)</li> <li>• Women in Construction taster workshop, 27 Nov, Nottingham City Homes, Bilborough</li> <li>• Women in Construction taster workshop, 11 Dec, Nottingham City Homes, Bilborough</li> </ul> <p><b>Tenant and Leaseholder Awards 2019</b></p> <p>Our Tenant and Leaseholder Awards shine a light on the many unsung heroes who make our neighbourhoods great places to live. There are ten award categories including Tenant and Leaseholder of the Year, Good neighbour, Community Group of the Year and a brand new award for NCH Young Person of the Year.</p> <p><a href="https://www.nottinghamcityhomes.org.uk/get-involved/tenant-awards/">https://www.nottinghamcityhomes.org.uk/get-involved/tenant-awards/</a></p>	
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		<p>Nominations for the 2019 awards are now closed. Thank you to everybody who has made a nomination. We will be letting tenants know in due course if they have been shortlisted for an award.</p> <p><b>Street and Block Champions</b>                  We have over 100 Street and Block Champions helping out in communities across the city. We want to start expanding the opportunities available to them and are asking our community partners to let us know if they have any upcoming opportunities for our volunteers to take part in, that will help make a difference to where they live. For example, if you have any upcoming events, projects or ward walks that require volunteers. You can let us know by emailing <a href="mailto:involved@nottinghamcityhomes.org.uk">involved@nottinghamcityhomes.org.uk</a>.</p>	
4	<p>Tenant and Residents Associations updates</p>	<p><b>St Ann's North Tenants and Residents Association (STANNRA)</b>                  Monthly public meetings held second Monday every month 6.30pm at the Wells Road Community Centre.</p> <p><b>Sneinton Tenants Outreach Programme STOP TRA</b>                  Bi monthly public meetings held at King Edwards Park Pavilion.</p> <p>The TRA group held there second Bonfire display on the Sunday 4<sup>th</sup> November. It was estimated that approximately 700 local residents turned up for the event. This is a great achievement by the TRA and massive well done to all involved.</p> <p>The STOP TRA group will be assisting NCH with two planned engagement events with residents from Morley Ct, Keswick Ct, Haywood Ct and Byron Ct. 94 households in Bryon, Keswick, Morley and Haywood Courts will be receiving energy efficiency measures, including a connection to the city's energy-from-waste, low carbon, heat network. Other measures include external wall insulation, new roof with solar system, battery storage, new A-rated windows and doors plus internal improvements to make living spaces</p>	<p>Information</p>

		<p>larger and turning bedsits into one bedroomed flats. The apartments will be warmer than before but have lower bills and all their energy needs will be fully met from low carbon sources.</p> <p>Works commenced last year and the project will be completed March 2019. We will be having an engagement event on 6<sup>th</sup> February 2019, this is following one on 28<sup>th</sup> November. This is an opportunity to engage with residents from the blocks. Residents will be encouraged to attend the café on King Edward Park at any time between 12pm till 4pm. Various service areas from NCH will be on hand to answer questions that residents may have in relation to the works or on any other matters.</p>	
5	Area Performance Figures	See appendix 2	Information
6	Good news stories & positive publicity	<p><b>Betty Charlton from Curzon Ct:</b></p> <p>Following a nomination that the Tenant Involvement Team made to Co-op's Good Neighbour Awards. We are pleased to announce that Betty Charlton made it into their shortlist. Huge congratulations to them! There were just 30 nominations out of over 400 entries that made it into their shortlist, so although Betty is not a winner on this occasion, it is certainly something to be proud of!</p> <p><b>Morley Place (New build accommodation) Tree Planting with the Renewal Trust</b></p> <p>On 26<sup>th</sup> November 2018 Nottingham City Homes in partnership with the Woodhead Group and The Renewal Trust, joined together to design a mini apple orchard for Morley Place. We have planted an apple tree to in every other front garden. The apple trees are on small rootstock so they will not grow too big. There are lots of different apple varieties, mostly eating apples</p>	Information









		<p>but also a few cooking apples like the Bramley Apple too.</p> <p>All of the trees were hand-grown at St Anns Allotments by STAA and chosen for their taste as well as their historical connection to the site.</p> <p>We have planted one tree between two front gardens, and as close to the middle as possible. The tree canopy will eventually reach over both gardens, so both neighbours can pick the fruit.</p> <p>Residents were encouraged to take part in the tree planting and we had a really positive turn out and the initiative was well received.</p>	
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## Area report - St ann's, Dales & Mapperley

Generated on: 05 January 2019

### AC6-1 Anti-social behaviour

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – St ann's  <i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i>	85%	77.67%			79.17%	88.27%	Four cases were not resolved by first warning so follow up action was needed before situation was resolved.
% of ASB cases resolved – Stanns  <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	99%	100%			97.92%	96.94%	100% this month so good performance by the team.
Number of new ASB cases – St Ann's  <i>Note: Data for this PI is only available by Housing Office.</i>		127			238	215	.
Tenant satisfaction with the ASB	87.50%	87.61%			87.25%	86.53%	The % of customers either very or fairly satisfied with how their case of anti-social behaviour was handled in Q2

service

*Note: . Overall tenant satisfaction with the ASB service - The average score (Percentage) for each survey question. Data for this indicator is not available by ward..*

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2018/19 is 93.5%. Performance in Q2 has dipped below target; however, strong performance in Q1 means year to date performance is on target at 87.6%. We are continuing to contact customers by telephone and this has continued to give better quality information about the service provided. 51 surveys were completed during Q2; this is a return rate of 33%. Speed of interview, ease of reporting ASB to NCH and being kept up to date were the strongest performing areas. Satisfaction with support provided by staff is the lowest scoring area 72.5% falling from 88.7% in Q1. Area Housing Managers will continue to drive high quality case management through case supervision, with an additional focus on victim support and quality of updates provided in Q3.

It is pleasing to see that 90.3% of respondents were either fairly or very satisfied with being kept up to date with what was happening throughout their anti-social behaviour case. Satisfaction with the speed of interview scored the highest at 95.2%. It is pleasing to see that satisfaction with the outcome of the case has improved during Q1 and has exceeded the 87% target at 90.3%. - Satisfaction with support provided by staff is the lowest scoring area 88.7%, however this still exceeds the target of 87%







Area Housing Managers will continue to drive high quality case management through case supervision, with an additional focus on victim support during Q2. Mediation continues to be used to address a range of ASB issues and the noise app continues to be well received by customers. We continue to work with our partners, such as Community Protection and the Police to deliver positive interventions in ASB cases.

Positive feedback received in Q2 includes:





- "I've been extremely satisfied with how the case was handled. I was made to feel at ease by your staff, which was very important to me"
- "HPM was very experienced; they kept in regular contact with me"
- "Happy with the contact from HPM on monthly basis to check everything ok, this was reassuring"
- "HPM was very helpful and resolved issues quickly"
- "Tenant wanted to say how helpful HPM was throughout the whole case, she felt very supported and wanted to say the HPM is a great asset to our company"
- "Happy with the outcome of the case. HPM was polite and did a good job"






## AC6-2 Repairs



Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – Dales Ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	95.26%			93.27%	94.35%	WS-Nov 2018 Performance is slightly below target in Qtr.1 at 95.26%. This performance is an increase of 1.8% on last years Qrt 4. Repairs continue to develop the service to ensure we complete as many repairs as possible RFT and within target. Repairs are still going through significant changes in line with service standards, Terms, and conditions that will hopefully bring further improvements to this KPI.
% of repairs completed in target – Mapperley Ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	95.95%			93.67%	95.18%	WS-Nov 2018 Performance is slightly below target in Qtr.1 at 95.95%. This performance is an increase of 1.6% on Qrt 4 and relates to 346 jobs completed and 332 of these jobs in target failing 14. Repairs continue to develop the service to ensure we complete as many repairs as possible RFT and within target. Repairs are still going through significant changes in line with service standards, Terms, and conditions that will hopefully bring further improvements to this KPI.
% of repairs completed in target – St ann's Ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.14%			92.78%	94.89%	WS-Nov 2018 Performance is slightly above target in Qtr.1. 96.14% Repairs continue to develop the service to ensure we complete as many repairs as possible RFT and within target. Repairs are still going through significant changes in line with service standards, Terms, and conditions that will hopefully bring further improvements to this KPI.

### AC6-3 Rent Collection








Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	99.81%			100.56%	100.29%	At the end of quarter two the target of 100% collection rate was achieved with 100.01% collection rate attained. This is the same position as this point last year, but with the arrears levels having reduced by £23,000 on this point last year. Performance is showing an improving trend over the year, putting us in a stronger position before the roll out of Universal Credit in quarter three.
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.3%	0.23%			0.37%	0.36%	We are below target and have carried out less evictions than at this point last year. We have evicted 76 tenants for rent arrears so far this financial year. At the same point last year we had evicted 83. We continue to focus on tenancy sustainment and supporting our tenants who find themselves in financial difficulty.

### AC6-4a Empty properties - Average relet time

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - St ann's, Dales &amp; Mapperley</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	21.58			27.42	28.59	See below
<p>Average void re-let time (calendar days) – Dales Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	43.26			26	31.24	<p>The target was not met partly due to the letting of empty properties within Independent Living schemes where demand at times can be limited.</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>
<p>Average void re-let time (calendar days) – Mapperley Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	6.83			26.05	22.75	The target was achieved during this period

<p>Average void re-let time (calendar days) – St Anns Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	24.21			26.82	26.48	The target was achieved during this period
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### AC6-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - St ann's, Dales & Mapperley  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		29			29	25	See below
Number of lettable voids – Dales Ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		10			6	5	At the end of the period there were 14 empty properties in the ward.  The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty
Number of lettable voids – Mapperley Ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		1			1	2	At the end of the period there were three empty properties in the ward.  The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty
Number of lettable voids – St Anns Ward		18			22	18	At the end of the period there were 32 empty properties in the ward.  The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved

*Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.*

joint working to minimise the time properties remain empty









### AC6-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Number of empty properties awaiting decommission – Dales Ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		0			0	0	See below
<p>Number of empty properties awaiting decommission – Mapperley Ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		2			0	0	None at present
<p>Number of empty properties awaiting decommission – St Anns Ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being</i></p>		1			0	0	None at present

<i>decommissioned and / or demolished.</i>							
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## AC6-5 Tenancy sustainment

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - St ann's, Dales & Mapperley  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96%	93.48%			96.83%	94.46%	Performance is just below the target. We are now starting to investigate the reasons behind NTQ to obtain a clearer picture to sustain tenancies.
Percentage of new tenancies sustained - Dales Ward  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	96.88%			98.57%	91.76%	Performance is just below the target. We are now starting to investigate the reasons behind NTQ to obtain a clearer picture to sustain tenancies.
Percentage of new tenancies sustained - Mapperley Ward  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	100%			100%	88.46%	
Percentage of new tenancies sustained - St Anns Ward  <i>Note: This PI measures the number of new tenants who are still in their</i>	96.5%	91.44%			95.77%	96.26%	Staff are working hard to maintain customer focus towards those tenancies that at are most risk

*tenancy 12 months later.*

### APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2017/18)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
6	Dales	£155,715.40	£135,588.02	£8,000.00	£0	£20,127.38
6	Mapperley	£74,401.82	£44,972	£29,429.82	£0	£0.00
6	St Ann's	£216,222.71	£98,978	£98,978	£0	£117,222.71

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Cardale Road - Dales	Upgrade the existing planters.	Improve the visual appearance with new plants and shrubs.	Leanne Hoban	£8,000.00	For Approval
Alison Walk –St Ann's	Install a 5ft high wooden fence to the garden perimeters.	To help shield from ASB and ongoing nuisance in this area.	Leanne Hoban	£16,642.00	For Approval
Furze Gardens – St Ann's	Install intermediate fencing to each property.	Give each tenant a secure and private back garden	Leanne Hoban	£2,241.00	For Approval
Aster Road St Ann's	Install metal knee rail fencing to the green space	Prevent cars from damaging the green space and parking illegally.	Leanne Hoban	£9,021.00	For Approval
Duncombe Close – St Ann's	Install metal railings to the communal steps	Help prevent people from falling	Leanne Hoban	£6,325.00	For Approval
Wells Road	Budget to support		Leanne Hoban	£29,429.82	For Approval

Community Centre Mapperley	the re-development of the wells road community centre				
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